



**Veazie Town Council**

**Regular Meeting**

**November 9, 2015**

**AGENDA**

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the October 19<sup>th</sup> Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

**New Business:**

- ITEM 7:** Principal Matt Cyr
- ITEM 8:** Assessor Ben Birch
- ITEM 9:** Update from Fire Dept.
- ITEM 10:** MRC Board of Directors Election
- ITEM 11:** Draft Budget Schedule
- ITEM 12:** Financials Review (Municipal & School)

**Old Business:**

- ITEM 13:** Manager's Report
- ITEM 14:** Comments from the Public
- ITEM 15:** Requests for information and Town Council Comments
- ITEM 16:** Review & Sign of AP Town Warrant #8 and Town Payroll #9, School Payroll Warrant #9 & #10 and AP School Warrant #9, #9A & #10.
- ITEM 17:** Adjournment

Tammy Perry  
5 Prouty Dr  
947-9624

Chris Bagley  
16 Silver Ridge  
cbagley@veazie.net

Robert Rice  
1116 Buck Hill Dr  
942-3064

Karen Walker  
1002 Mutton Ln  
947-0458

David King  
1081 Main St  
942-2376



# **Agenda Items For November 9, 2015 Council Meeting**

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The following are brief explanations of some of the items on the agenda:

**ITEM 7:** Principal Cyr will discuss a recent topic from the School Board meeting on steps that have been taken to look at what it would look like to tuition middle school students to surrounding communities.

**ITEM 8:** Assessor Ben Birch will present the Assessors FY 2015 Commitment Report. Additionally, he will provide an overview on the process for poverty abatements.

**ITEM 9:** Assistant Chief Metcalf will present a year to date overview on the fire department.

**ITEM 10:** The Municipal Review Committee has three opening on the Board of Directors. Eight individuals have expressed an interest to be selected for this position. Each of the candidates have included biographical descriptions for review. We are asked to vote for ONE of the candidates.

**ITEM 11:** A discussion will be had on a draft budget schedule that has been prepared and shared with the budget committee.

**ITEM 11:** Year to date financials for the Municipal and School Department will be presented for review and discussion



Veazie Town Council Meeting  
October 19th, 2015

**Members Present:** Chairman Tammy Perry, Councilor Robert Rice, Councilor Chris Bagley, Councilor Karen Walker, Manager Mark Leonard, Secretary Julie Strout and various members of the public.

**Members Absent:**  
Councilor David King

**ITEM 1: Call to order**  
Chairman Tammy Perry called the meeting to order at 6:30 pm.

**ITEM 2: Secretary to do the roll call:**  
Councilor David King was absent and excused.

**ITEM 3: Pledge of Allegiance**

**ITEM 4: Consideration of the Agenda**  
Chairman Perry would like to change the order under new business to Item #7, #9, #11, #8 and #10. Add #12a as a brief discussion on the Community Centers front porch, which will make the Manager's Report #12b.

**ITEM 5: Approval of the September 28th Regular Council Meeting Minutes**  
Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to approve the September 28th, 2015 regular Council Meeting Minutes as amended. Voted 4-0-0. Motion carried.

**ITEM 6: Comments from the public**  
Citizen Judy Horten shared her concerns.

**New Business:**

**ITEM 7: Local Health Officer Re-Appointment**  
Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to appoint Manager Mark Leonard as the Town's local Health Officer for a three year term. Voted 4-0-0. Motion carried.

**ITEM 9: Poverty Abatement – Executive Session 1 M.R.S.A. 405(6)(F)**  
Councilor Robert Rice made a motion, seconded by Councilor Chris Bagley to enter into Executive Session 1 M.R.S.A. 405(6)(F) discussing Confidential Records at 6:36pm Voted 4-0-0. Motion carried.

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to exit Executive Session 1 M.R.S.A. 405(6)(F) discussing Confidential Records at 7:06pm Voted 4-0-0. Motion carried.

**ITEM 11: Mutton Lane Discussion**

Attorney Russell discussed his findings with the Council and citizens. Here is his conclusion:

The Town is not legally obligated to maintain Mutton Lane. In addition, it would be unconstitutional for the Town to maintain Mutton Lane for the benefit of the owners of the three dominant estate properties, as such action would violate the public purpose requirement of the Maine Constitution. It is permissible for the Town to maintain Mutton Lane for the purpose of providing public access to the Buck Hill Conservation Area, as that Area is used for public outdoor recreation activities, and enhancing access to this public facility would qualify as a public purpose. [See: 30-A M.R.S. §5723(1) and §5726(9)]

Councilor Chris Bagley made a motion to have the town put \$500.00 towards the quote of \$4,320 for fixing Mutton Lane. No second. Motion denied.

Councilor Robert Rice made a motion, seconded by Chairman Tammy Perry to spend no more than \$1080.00 to fill and grade Mutton Lane. Chairman Perry amended the motion to state \$1080.00 not to be exceeded, to be only in the stipulation that the road is fixed, not just \$1080.00 grade it and not fix the problems, for now this would be a onetime thing while we explore other options with the parking lot. Councilor Rice withdrew this motion. Motion failed.

Councilor Rice made a motion to spend for regrading and refurbishing Mutton Lane up to but not exceeding \$1080.00 which is 25% of the existing quote provided the 3 other residents of that area agree to contribute the remaining 75% \$3,240.00. This is a onetime deal. Authorize Manager Leonard and Attorney Russell to execute a written agreement per the council wishes, if it falls through because the homeowners don't agree then it falls through, either way Chairman Perry seconded the motion.

Chairman Perry amended the motion to have the road repaired in accordance with the May 7<sup>th</sup> 2015 estimate from Lou Silver Inc.

Chairman Perry amended the motion to state the Town will contribute 25% up to but not to exceed \$1080.00 to repair in accordance with the quote provided by Lou Silver Inc. dated May 7<sup>th</sup> 2015. With the instructions that all three property owners, Manager Leonard and Farrell, Rosenblatt & Russell will execute a written agreement. This is a onetime event. Voted 2-1-1. Motion carried. Councilor Chris Bagley opposed and Councilor Karen Walker abstained.

**ITEM 8: Generate questions for Nov. 9<sup>th</sup> meeting with the Sewer District**

The Council came up with some questions for the Sewer District to discuss at the Nov. 9<sup>th</sup> Council Meeting:

1. What are you projecting the Town's Assessment to be for next year and when do you anticipate that it will be eliminated?
2. What do you project future rates for customers to be?
3. When do you expect the \$16.00/ quarter to be eliminated that was added for sludge removal, ect....
4. Any violations for last 2 years?
5. Is the District in Compliance and/or have any outstanding citations?
6. What are the current staffing levels?

7. Is lab testing being completed in house and if not, who is completing it?
8. Do you have any future project plans?
9. What is being done to address recent pump station(s) issue near the Penobscot River Restoration Project?
10. Does the sewer district have any outstanding fiscal liabilities to former employees? They have also requested current fund balances along with a copy of the audit.

**TEM 10: Municipal Phone Services Contract**

Councilor Robert Rice made a motion, seconded by Councilor Chris Bagley to approve the 60 month Phone Service Contract with OTT Communications and authorized Manager Leonard to sign the contract. Voted 4-0-0. Motion carried.

**Old Business:**

**ITEM 12a: Discussion on Community Center front porch**

Councilor Rice made a motion, seconded by Councilor Karen Walker to accept Mr. Polo's quote of \$4800.00 for the replacement of the front porch on the Community Center Building. Voted 4-0-0. Motion carried.

**ITEM 12b: Manager's Report**

Manager Leonard reviewed his report with the Councilor's.

**ITEM 13: Comments from the Public**

None

**ITEM 14: Requests for information and Town Council Comments**

Councilor Walker attended the MMA Convention. She spoke with a gentleman at one of the fire equipment booths that had nothing but praise for Manager Leonard and how he was able to work out a good deal on some air bottles for both Bangor and Veazie Fire Departments. Councilor Walker wanted to thank Manager Leonard for always looking out for the best interest of the town.

Chairman Tammy Perry shared her concerns about the last Orono/Veazie Water District meeting she attended.

**ITEM 15: Review & sign of AP Town Warrant #7, and Town Payroll #7 & #8, School Payroll Warrant #8 and AP School Warrant #8.**

The warrants were circulated and signed.

**ITEM 16: Adjournment**

Councilor Karen Walker motioned to adjourn

Councilor Chris Bagley seconded. No discussion. Voted 4-0-0. Motion carried.

Adjourned at 8:45pm

A True Copy Attest

Julie Strout, Deputy Clerk





**TOWN OF VEAZIE**  
1084 Main Street  
Veazie, Maine 04401-7091  
Tel : (207) 947-2781 Fax: (207) 942-1654



MEMORANDUM FOR RECORD

ITEM # 8

TO: Mark Leonard, Manager

CC: Veazie Town Councilors

FROM: Benjamin F. Birch, Jr., Assessor

*Benjamin F. Birch Jr.*

Date: November 2, 2015

RE: Assessor's Update as of November 2, 2015

As Assessor, I thank you and appreciate the opportunity to meet with you and Veazie Town Councilors on Monday, November 9, 2015. I requested this time to present the Assessor's FY2015 Commitment Report. In addition, I have continued to collect and analyze information on residential home sales.

News releases from Maine Real Estate Information System, Inc., (d/b/a Maine Listings)

**The Housing and Real Estate Market**

Source: Maine Real Estate Information System, Inc. Note: MRESIS, a subsidiary of the Maine Association of Realtors, is a state-wide Multiple Listing Service with over 4,600 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system with the time periods indicated.

**South Portland (August 20, 2015)** – Home sales continue to rise at impressive rates across the state of Maine. Maine Listings today announced Realtors sold 1,749 single-family existing homes during the month of July 2015, a 20.21 percent jump from July 2014. The

Statewide median sales price for homes sold during the month of July 2015 was \$188,900 – an increase of 4.08 percent compared to July 2014. See Encl. 1

**South Portland (September 21, 2015)** – The real estate market in Maine is maintaining healthy sales and price increases. According to Maine Listings, Realtors reported 1,661 single-family existing homes sales in August – a 6.89 percent increase from August 2014. Prices are also up 4.91 percent to a statewide median sales price (MSP) of \$187,000. See Encl. 2

**South Portland (October 22, 2015)** – Sales of Single-family homes in Maine jumped by double-digits last month. Maine Listings today reported a 17.16 percent increase in sales across the state during the month of September 2015. The median sales price (MSP) for those homes sold reached \$185,450 – a rise of 5.97 percent over September 2014. See Encl. 3

FOR IMMEDIATE RELEASE

CONTACTS: LISTED BELOW

## **MAINE HOME SALES UP 20 PERCENT IN JULY**

AUGUSTA (August 20, 2015)—Home sales continue to rise at impressive rates across the state of Maine. Maine Listings today announced Realtors sold 1,749 single-family existing homes during the month of July 2015, a 20.21 percent jump from July 2014. The statewide median sales price for homes sold during the month of July 2015 was \$188,900—an increase of 4.08 percent compared to July 2014. The MSP indicates that half of the homes were sold for more and half sold for less.

Nationally, sales of single-family existing homes are up 11 percent from last July.

According to the National Association of Realtors, the national MSP rose 5.8 percent to \$235,500. The regional Northeast experienced a rise in sales of 9.4 percent and a 1.3 increase in the regional MSP to \$277,200.

Marie Flaherty, 2015 President of the Maine Association of Realtors, said, “Although the market is stable, buyers are more informed than ever. In order to sell a home in a reasonable time frame, it is important to price it appropriately. Your local Realtor is your best source for the relevant data and pricing advice.”

Below are two charts showing statistics for Maine and its 16 counties. The first chart lists statistics for the month of July only, statewide. The second chart compares the number of existing, single-family homes sold (units) and volume (MSP) during the “rolling quarter” the months of May 1, 2014 to July 31, 2014 and May 1, 2015 to July 31, 2015.

## JULY ONLY CHART

July 1-31, 2014 – July 1-31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	1455	1749	20.21%	\$181,500	\$188,900	4.08%

## ROLLING QUARTER CHART

From May 1, 2014 – July 31, 2014 and  
May 1, 2015 – July 31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	4270	4872	14.10%	\$179,000	\$187,000	4.47%
Androscoggin	289	293	1.38%	\$134,900	\$139,900	3.71%
Aroostook	129	143	10.85%	\$89,000	\$97,000	8.99%
Cumberland	1129	1377	21.97%	\$249,900	\$254,900	2.00%
Franklin	96	81	-15.63%	\$119,000	\$137,500	15.55%
Hancock	165	188	13.94%	\$188,500	\$193,450	2.63%
Kennebec	334	420	25.75%	\$143,000	\$141,500	-1.05%
Knox	126	158	25.40%	\$178,500	\$193,500	8.40%
Lincoln	138	130	-5.80%	\$181,000	\$171,250	-5.39%
Oxford	173	195	12.72%	\$128,500	\$143,500	11.67%
Penobscot	345	439	27.25%	\$133,000	\$135,000	1.50%
Piscataquis	66	82	24.24%	\$103,000	\$97,500	-5.34%
Sagadahoc	148	135	-8.78%	\$184,500	\$200,000	8.40%
Somerset	135	144	6.67%	\$102,000	\$95,000	-6.86%
Waldo	119	146	22.69%	\$129,000	\$157,750	22.29%
Washington	74	70	-5.41%	\$85,000	\$89,500	5.29%
York	804	871	8.33%	\$219,450	\$235,000	7.09%

Source: Maine Real Estate Information System, Inc. (d/b/a Maine Listings). Note: Maine Listings, a subsidiary of the Maine Association of REALTORS, is a statewide Multiple Listing Service with over 4,200 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system within the time periods indicated. Contacts: Maine Association of REALTORS President Marie Flaherty (The Flaherty Group) – 776-9160 - [marie@tfre.com](mailto:marie@tfre.com) - Maine Association of REALTORS President-Elect Ed Gardner (Ocean Gate Realty) – 773-1919 – [ed@oceangaterealty.com](mailto:ed@oceangaterealty.com) For more names: [suzanne@mainerealtors.com](mailto:suzanne@mainerealtors.com)

FOR IMMEDIATE RELEASE

CONTACTS: LISTED BELOW

## **MAINE HOME SALES UP 6.89 PERCENT IN AUGUST**

AUGUSTA (September 21, 2015)—The real estate market in Maine is maintaining healthy sales and price increases. According to Maine Listings, Realtors reported 1,661 single-family existing home sales in August—a 6.89 percent increase from August 2014. Prices are also up 4.91 percent to a statewide median sales price (MSP) of \$187,000. The MSP indicates that half of the homes were sold for more and half sold for less. Sales across the country rose 6.1 percent in the past 12 months. The National Association of Realtors reported a national MSP of \$230,200 in August—a 5.1 percent increase. Regional sales were up 6.1 percent and the MSP in the northeastern United States increased 2.4 percent to \$271,600.

“Properties that are appropriately priced to the market are selling. It has been a strong year for much of Maine and inventory is moving quickly,” said Marie Flaherty, 2015 President of the Maine Association of Realtors.

Flaherty, a Realtor with The Flaherty Group, adds that this is the perfect time to explore “seasonal and waterfront properties. If they didn’t get much use this season, they may be coming on the market. It’s also the perfect time to purchase ahead of ski and snowmobile season.”

Below are two charts showing statistics for Maine and its 16 counties. The first chart lists statistics for the month of August only, statewide. The second chart compares the number of existing, single-family homes sold (units) and volume (MSP) during the “rolling quarter” the months of June 1, 2014 to August 31, 2014 and June 1, 2015 to August 31, 2015.

## AUGUST ONLY CHART

August 1-31, 2014 – August 1-31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	1554	1661	6.89%	\$178,250	\$187,000	4.91%

## ROLLING QUARTER CHART

From June 1, 2014 – August 31, 2014 and

June 1, 2015 – August 31, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	4522	5198	14.95%	\$180,000	\$187,500	4.17%
Androscoggin	282	297	5.32%	\$132,000	\$141,000	6.82%
Aroostook	134	145	8.21%	\$94,950	\$105,000	10.58%
Cumberland	1216	1454	19.57%	\$250,000	\$255,000	2.00%
Franklin	107	90	-15.89%	\$118,000	\$136,250	15.47%
Hancock	176	185	5.11%	\$196,000	\$190,000	-3.06%
Kennebec	358	451	25.98%	\$140,000	\$149,900	7.07%
Knox	134	180	34.33%	\$200,000	\$185,000	-7.50%
Lincoln	131	145	10.69%	\$190,000	\$195,000	2.63%
Oxford	194	209	7.73%	\$127,750	\$144,000	12.72%
Penobscot	384	452	17.71%	\$137,000	\$139,750	2.01%
Piscataquis	63	83	31.75%	\$95,000	\$90,000	-5.26%
Sagadahoc	153	142	-7.19%	\$185,000	\$192,050	3.81%
Somerset	150	167	11.33%	\$96,250	\$103,400	7.43%
Waldo	137	170	24.09%	\$135,100	\$151,000	11.77%
Washington	67	86	28.36%	\$82,500	\$89,000	7.88%
York	836	942	12.68%	\$224,000	\$230,000	2.68%

Source: Maine Real Estate Information System, Inc. (d/b/a Maine Listings). Note: Maine Listings, a subsidiary of the Maine Association of REALTORS, is a statewide Multiple Listing Service with over 4,200 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system within the time periods indicated. Contacts: Maine Association of REALTORS President Marie Flaherty (The Flaherty Group) - 221-8585 - [marie@tfre.com](mailto:marie@tfre.com) - Maine Association of REALTORS President-Elect Ed Gardner (Ocean Gate Realty) - 773-1919 - [ed@oceangaterealty.com](mailto:ed@oceangaterealty.com) For more names: [suzanne@mainerealtors.com](mailto:suzanne@mainerealtors.com)

FOR IMMEDIATE RELEASE

CONTACTS: LISTED BELOW

**MAINE HOME SALES INCREASE 17.16 PERCENT IN SEPTEMBER;  
PRICES UP 5.97%**

AUGUSTA (October 22, 2015)—Sales of single-family homes in Maine jumped by double-digits last month. Maine Listings today reported a 17.16 percent increase in sales across the state during the month of September 2015. The median sales price (MSP) for those homes sold reached \$185,450—a rise of 5.97 percent over September 2014. The MSP indicates that half of the homes were sold for more and half sold for less.

Nationally, sales are up 9.6 percent from September 2014. The national MSP rose 6.6 percent to \$223,500. The regional Northeast experienced a sales jump of 11.8 percent, and the regional MSP of \$256,500 represents an increase of 4.0 percent.

Marie Flaherty, President of the Maine Association of Realtors, said, “With refreshed market confidence, many sellers have been prompted to place their homes on the market. Even with the additional new construction Maine is experiencing, our existing home market supply is below five-year averages in many areas.”

Flaherty added, “An increased interest in purchasing second homes has helped markets beyond the city limits. Stable market conditions and the discussion of increasing interest rates are part of some decisions as well.”

Below are two charts showing statistics for Maine and its 16 counties. The first chart lists statistics for the month of September only, statewide. The second chart compares the number of existing, single-family homes sold (units) and volume (MSP) during the “rolling quarter” the months of July 1, 2014 to September 30, 2014 and July 1, 2015 to September 30, 2015.

*(Continued)*

## SEPTEMBER ONLY CHART

September 1-30, 2014 – September 1-30, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	1393	1632	17.16%	\$175,000	\$185,450	5.97%

## ROLLING QUARTER CHART

From July 1, 2014 – September 30, 2014 and  
July 1, 2015 – September 30, 2015

County	# Units Sold 2014	# Units Sold 2015	% Chng	MSP 2014	MSP 2015	% Chng
STATEWIDE	4402	5042	14.54%	\$179,000	\$187,500	4.75%
Androscoggin	270	290	7.41%	\$135,000	\$139,750	3.52%
Aroostook	135	132	-2.22%	\$109,000	\$100,000	-8.26%
Cumberland	1161	1395	20.16%	\$245,500	\$256,800	4.60%
Franklin	111	97	-12.61%	\$125,000	\$136,000	8.80%
Hancock	199	193	-3.02%	\$185,000	\$198,250	7.16%
Kennebec	354	440	24.29%	\$142,650	\$145,000	1.65%
Knox	134	177	32.09%	\$205,000	\$185,000	-9.76%
Lincoln	122	164	34.43%	\$183,950	\$202,250	9.95%
Oxford	183	194	6.01%	\$130,000	\$138,750	6.73%
Penobscot	385	443	15.06%	\$137,000	\$138,000	0.73%
Piscataquis	71	86	21.13%	\$92,000	\$88,000	-4.35%
Sagadahoc	127	140	10.24%	\$194,500	\$196,500	1.03%
Somerset	154	162	5.19%	\$90,000	\$109,250	21.39%
Waldo	152	167	9.87%	\$138,950	\$145,000	4.35%
Washington	69	97	40.58%	\$84,900	\$80,000	-5.77%
York	775	865	11.61%	\$224,900	\$230,000	2.27%

Source: Maine Real Estate Information System, Inc. (d/b/a Maine Listings). Note: Maine Listings, a subsidiary of the Maine Association of REALTORS, is a statewide Multiple Listing Service with over 4,200 licensees inputting active and sold property listing data. Statistics reflect properties reported as sold in the system within the time periods indicated. Contacts: Maine Association of REALTORS President Marie Flaherty (The Flaherty Group) - 797-8585 - [marie@tfre.com](mailto:marie@tfre.com) - Maine Association of REALTORS President-Elect Ed Gardner (Ocean Gate Realty) - 773-1919 - [ed@oceangaterealty.com](mailto:ed@oceangaterealty.com) For more names: [suzanne@mainerealtors.com](mailto:suzanne@mainerealtors.com)



## VEAZIE'S FY2015 Tax Commitment Report



Prepared by: Benjamin F. Birch Jr., CMA

Dated October 27, 2015



**TOWN OF VEAZIE**  
**1084 Main Street, Veazie, ME 04401**  
**Phone: (207) 947-2781 Fax: (207) 942-1654**



October 27, 2015

TO: Veazie Town Manager

CC: Veazie Town Council

**RE: FY 2015 Tax Commitment Report**

Following this letter please find several reports and tax information regarding the Town of Veazie. These reports are timely and informative regarding valuation and tax information.

I forward this information to help acquaint you with the Assessing Department and Valuation Reports we are responsible for. The Municipal Valuation Report will give you current information on the Town of Veazie. I encourage you to meet with me to discuss any of the information in these reports, which you may have questions about.

Respectfully,

BENJAMIN F. BIRCH JR.

Veazie Assessor



# Town of Veazie Fiscal Year 2015 Commitment Report

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## Town of Veazie Assessing Department Mission:

*The mission of the Assessor's Office in administering property tax law is to discover, list, make accurate estimates of just value and defend assessments of all property, both real and personal, with the jurisdiction according to the Constitution and Laws of the State of Maine, in keeping with current assessment techniques and accepted technologies.*

*The mission requires the Assessor's Office to provide taxpayers with equitable assessments and the best available assessment services. Additional duties provide a high level of understanding and advice of matters relating to the property tax policy as they may impact the Town and to promote goodwill through professionalism and education of assessment processes.*

### Department Programs

Administration

Property Assessments

Property Inspections

Property Tax Maps

Customer Services

## **Veazie Assessing Departments FY2015 Goals**

The assessing office will assess all property at a level between 90 and 110 percent of their current market value as of the sales date shown by a ratio study. This level will be achieved by the coming year.

The assessing office will assess all assessable properties uniformly so that the coefficient of dispersion will be 20 or less. This level will be achieved by the coming year.

The assessing office will maintain the TRIO Assessing Software (computer-assessed mass appraisal system) as circumstances warrant.

The assessment office will list promptly all Real Property by processing deeds received from the recorder's office (PRD) within one Month (on average) of receipt.

Building permits provide forewarnings on construction activity. Using these permits assessments for new construction and building improvements will be completed as of April 1<sup>st</sup> and assessment finalized by commitment date.

Review and process Exemption applications annually by March 31 and assessments updated and finalized by commitment date.

The Town Tax Maps will be updated as of April 1.

The assessment office will list promptly all Personal Property Declaration Forms (property lists) received from property owner within one month (on average) of receipt.

The tax roll will reflect any tax shift caused by legislative changes.

## Veazie Assessing Departments Reoccurring Projects

- Municipal Valuation Report
- Tree Growth Tax Roster – Annual Update
- State Sales Turn-Around Document
- Sales Analysis for Coming Year Update
- Personal Property Declaration Form/Letter of Instruction Updates
- Personal Property Declaration Form Mailings
- Personal Property Depreciation Tables Update
- Tax Map Annual Update
- April 1 valuations
- Commitment of Tax Roll
- Update assessing software cost files by March 1.
- Establish current land values by March 1.
- Conduct Sales Ratio studies to assist in projections for coming tax year.

## The primary tasks performed by assessors

1. Locating and identifying all taxable property in the jurisdiction.
2. Making an inventory of the quantity, quality, and important characteristics of all taxable property.
3. Estimating the value of each taxable property.
4. Determining the extent of taxability of each property.
5. Calculating the assessed value of each property.
6. Preparing and certifying the assessment roll.
7. Defending value estimates and valuation.



## VEAZIE'S PERSONAL PROPERTY SEQUENCE OF ACTIVITIES

- Month of January update Personal Property Declaration Instruction letters
- Month of January update Personal Property Declaration Forms
- Month of January print itemized list for all personal property accounts
- Month of January prepare personal property mailing (fold & stuff instruction letter, declaration form and itemized list)
- First week of February run all envelopes through postage meter and mail out personal property declarations
- Month of February printout custom report for logging in return personal property declarations
- February – May open personal property returns, date stamp and log in Custom Report
- All data input should be done by May 15<sup>th</sup>
- Commitment of Personal Property for the tax roll
- Assist in abatement for personal property
- Assist with 801 Reimbursements

2015 ENHANCED BETE MUNICIPAL TAX RATE CALCULATION FORM  
**ENHANCED BUSINESS EQUIPMENT TAX EXEMPTION CALC SHEET**

Municipality: VEAZIE, MAINE

Data entry fields

**BE SURE TO COMPLETE & FILE THIS FORM IN CONJUNCTION WITH ENHANCED BETE TAX RATE CALCULATION FORM**

**1. Standard BETE reimbursement computation**

- (a) Total valuation of ALL BETE qualified exempt property as of April 1, 2015  
(+BETE Exempt Valuation '2015 Tax Rate Calculation Form' H18 line 5a.) **\$517,300**  
(should agree with MVR Page 2, line 15c.)
- (b) Total valuation of all BETE qualified exempt property not located in a Municipal  
Retention Tax Increment Financing District (Line 1a. minus line 3b.) **\$517,300**
- (c) Percent of reimbursement for BETE exempt property (2015 statutory standard 50% reimbursement ) **50.00%**
- (d) Valuation of all BETE qualified exempt property subject to standard reimbursement **\$0**  
(if zero results see below)

**2. Enhanced Reimbursement if personal property factor exceeds 5% of total taxable value**

- (a) Total value of all business personal property **\$138,786,623**  
(include all taxable and all exempt BETE qualified business personal property )
- (b) Total value of all taxable real and personal property **\$280,356,323**
- (c) Total valuation of all BETE qualified exempt property subject to Enhanced reimbursement if not  
located in a Municipal Retention TIF District subject to a > % of line 2.(f) **\$517,300**  
Line 1.(a) minus line 3.(c) if 2 (f) > 3.(a)
- (d) Personal Property Factor [2a. / (2b. + 1a.)] **49.41%**
- (e) Line 2d. / 2 **24.71%**
- (f) Line 2(e) plus 50% (if line 2(d) is greater than 5%) **74.71%**
- (g) Valuation of all BETE qualified exempt property subject to Enhanced reimbursement **\$386,455**  
(if zero results see below)

**3. Municipal Retention Tax Increment Percentage**

- (a) Percentage of captured assessed value retained by the municipality and allocated  
for the municipality's own authorized TIF project costs approved as of 4/1/2008. **50.00%**  
(Defaults to Statutory Standard unless Municipal Retention % is greater than standard  
reimbursement) **50.00%**
- (b) Captured Assessed Value of BETE qualified property located within a Municipal Retention TIF district **\$0**
- (c) Valuation of all TIF BETE qualified exempt property subject to reimbursement **\$0**  
(if zero results see below)

**4. Total Reimbursable BETE Exempt Valuation**

- (a) Total of all reimbursable BETE Exempt Valuation 1.(d) or 2.(g)+ 3.(c) **\$386,455**

Municipality:

**VEAZIE, MAINE**

Data entry fields

**BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT**

1. Local Taxable Real Estate Valuation.....	1	<b>\$142,087,000</b>	
2. Local Taxable Personal Property Valuation.....	2	<b>\$138,269,323</b>	
3. Total Taxable Valuation (Line 1 plus line 2).....	3	<b>\$280,356,323</b>	(should agree with MVR Page 1 line 11)
4. Total of all Homestead Exempt Valuation .....	4(a)	<b>\$4,907,200</b>	(should agree with MVR Page 1 line 14f)
Total of all Homestead Exempt Valuation divided by 2....	4(b)	<b>\$2,453,600</b>	
5. Total of all <b>BETE Exempt Valuation</b> .....	5(a)	<b>\$517,300</b>	
(+Enhanced BETE Calc sheet!J12)			
<b>Enhanced</b> Total of all reimbursable BETE Exempt Valuation...	5(b)	<b>\$386,455</b>	
(+Enhanced BETE Calc sheet!J50:J50, Line 4.a)			
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5).....	6	<b>\$283,196,378</b>	

**ASSESSMENTS**

7. County Tax.....	7	<b>\$286,038.00</b>	
8. Municipal Appropriation.....	8	<b>\$1,653,235.00</b>	
9. TIF Financing Plan Amount.....	9	<b>\$956,936.00</b>	
10. Local Education Appropriation ( <b>Local Share/Contribution</b> )...	10	<b>\$2,828,822.93</b>	
(Adjusted to Municipal Fiscal Year)			
11. Total Appropriations (Add lines 7 through 10).....	11	<b>\$5,725,031.93</b>	

**ALLOWABLE DEDUCTIONS**

12. State Municipal Revenue Sharing.....	12	<b>\$119,139.00</b>	
13. Other Revenues: All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc... ( <b>Do Not Include any Homestead or BETE Reimbursement</b> )	13	<b>\$426,950.00</b>	
14. Total Deductions (Line 12 plus line 13).....	14	<b>\$546,089.00</b>	
15. Net to be raised by local property tax rate (Line 11 minus line 14).....	15	<b>\$5,178,942.93</b>	
16. <b>\$5,178,942.93</b> x <b>1.05</b> = <b>\$5,437,890.08</b>			Maximum Allowable Tax
(Amount from line 15)			
17. <b>\$5,178,942.93</b> ÷ <b>\$283,196,378</b> = <b>0.01829</b>			Minimum Tax Rate
(Amount from line 15)		(Amount from line 6)	
18. <b>\$5,437,890.08</b> ÷ <b>\$283,196,378</b> = <b>0.01920</b>			Maximum Tax Rate
(Amount from line 16)		(Amount from line 6)	
19. <b>\$280,356,323.00</b> x <b>0.01840</b> = <b>\$5,158,556.34</b>			Tax for Commitment
(Amount from line 3)		(Selected Rate)	(Enter on MVR Page 1, line 13)
20. <b>\$5,178,942.93</b> x <b>0.05</b> = <b>\$258,947.15</b>			Maximum Overlay
(Amount from line 15)			
21. <b>\$2,453,600</b> x <b>0.01840</b> = <b>\$45,146.24</b>			Homestead Reimbursement
(Amount from line 4b)		(Selected Rate)	(Enter on line 8, Assessment Warrant)
22. <b>\$386,455</b> x <b>0.01840</b> = <b>\$7,110.78</b>			BETE Reimbursement
(Amount from line 5b)		(Selected Rate)	(Enter on line 9, Assessment Warrant)
23. <b>\$5,210,813.36</b> - <b>\$5,178,942.93</b> = <b>\$31,870.43</b>			Overlay
(Line 19 plus lines 21 and 22)		(Amount from line 15)	(Enter on line 5, Assessment Warrant)

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant,  
Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

## ASSESSORS' CERTIFICATION OF ASSESSMENT

WE HEREBY CERTIFY, that the pages herein, numbered from 1 to 153 inclusive, contain a list and valuation of Estates, Real and Personal, liable to be taxed in the Municipality of Veazie for State, County, District, and Municipal Taxes for the fiscal year 07/01/2015 to 06/30/2016 as they existed on the first day of April 2015.

IN WITNESS THEREOF, we have hereunto set our hands at Veazie this 18 day of August, 2015.

Benjamin F. Birch Jr

Municipal Assessor(s)

BENJAMIN F. BIRCH JR

## MUNICIPAL TAX ASSESSMENT WARRANT

State of Maine    Municipality    Veazie    County Penobscot  
To    Mark E Leonard    , Tax Collector

In the name of the State of Maine you are hereby required to collect of each person named in the list herewith committed to you the amount set down on said list as payable by that person.

### Assessments:

1. County Tax	286,038.00	
2. Municipal Appropriation	1,653,235.00	
3. TIF Financing Plan Amount	956,936.00	
4. Local Educational Appropriation	2,828,822.93	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	29,518.81	
6. <b>Total Assessments</b>		5,754,550.74

### Deductions:

7. State Municipal Revenue Sharing	119,139.00	
8. Homestead Reimbursement	45,146.24	
9. BETE Reimbursement	4,759.16	
10. Other Revenue	426,950.00	
11. <b>Total Deductions</b>		595,994.40
12. <b><u>Net Assessment for Commitment</u></b>		5,158,556.34

You are to pay to Mark E Leonard, the Municipal Treasurer, or to any successor in office, the taxes herewith committed, paying on the last day of each month all money collected by you, and you are to complete and make an account of your collections of the whole sum on or before 06/30/2016.

In case of the neglect of any person to pay the sum required by said list until after 09/30/2015; you will add interest to so much thereof as remains unpaid at the rate of 7.00 percent per annum, commencing 10/01/2015 to the time of payment, and collect the same with the tax remaining unpaid.

Given under our hands, as provided by a legal vote of the Municipality and Warrants received pursuant to the Laws of the State of Maine, this 08/18/2015.

Benjamin F. Birch Jr.

Assessor(s) of: Veazie

BENJAMIN F. BIRCH JR.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### **CERTIFICATE OF COMMITMENT**

To Mark E Leonard  
Veazie

the Collector of the Municipality of  
, aforesaid.

Herewith are committed to you true lists of the assessments of the Estates of the persons wherein named; you are to levy and collect the same, of each one their respective amount, therein set down, of the sum total of \$5,158,556.34 (being the amount of the lists contained herein), according to the tenor of the foregoing warrant.

Given under our hands this 08/18/2015

Benjamin F. Birch Jr.

Assessor(s) of: Veazie

BENJAMIN F. BIRCH JR.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

File the original certificate with the Tax Collector. File a copy in the Valuation Book

**CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER**  
**STATE OF MAINE**

County Penobscot, ss.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Veazie for the fiscal year 07/01/2015 to 06/30/2016, at 18.4 mils on the dollar, on a total taxable valuation of \$280,356,323

**Assessments:**

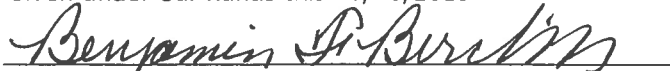
1. County Tax	286,038.00	
2. Municipal Appropriation	1,653,235.00	
3. TIF Financing Plan Amount	956,936.00	
4. Local Educational Appropriation	2,828,822.93	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	29,518.81	
6. <b>Total Assessments</b>		5,754,550.74

**Deductions:**

7. State Municipal Revenue Sharing	119,139.00	
8. Homestead Reimbursement	45,146.24	
9. BETE Reimbursement	4,759.16	
10. Other Revenue	426,950.00	
11. <b>Total Deductions</b>		595,994.40
12. <b><u>Net Assessment for Commitment</u></b>		5,158,556.34

Lists of all the same we have committed to Mark E Leonard, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to Mark E Leonard, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 08/18/2015



Municipal Assessor(s)

BENJAMIN F. BIRCH JR.

File the original with the Treasurer. File a copy in the Valuation Book

# State of Maine



**PENOBSCOT, SS**

TO THE ASSESSOR(S) OF THE TOWN OF **Veazie** IN THE COUNTY OF PENOBSCOT,

GREETINGS:

WHEREAS, pursuant to MRSA Title 30-A, §900F-900J, upon an estimate by the County Commissioners for said County, of the sums necessary for defraying the charges of the County for the year ensuing, and exhibited by the Administrator of said County, the Penobscot County Budget Committee granted a tax of **\$ 13,292,215.30** Thirteen Million, Two Hundred Ninety - Two Thousand, Two Hundred Fifteen Dollars & Thirty Cents to be assessed, collected and paid according to law and applied for the purpose aforesaid.

And Whereas, the Court of County Commissioners, held at Bangor in and for the County of Penobscot on the **Tenth Day of February, 2015**, made apportionment of said tax as the law directs upon several Cities, Towns, Plantations and Unorganized Places within said County and ordered that the Clerk of said County forthwith send out warrants for assessing the several Cities, Towns, Plantations & Unorganized Places proportion thereof as the law directs and for paying the same.

And whereas upon a due apportionment of said sum, your Town's proportion thereof is found to be **\$ 286,038.69** Two Hundred Eighty - Six Thousand, Thirty - Eight Dollars & Sixty - Nine Cents

You are Therefore Hereby Required, in the name of the County of Penobscot, to assess the said sum last mentioned, upon the inhabitants of said Town, agreeable to the laws of said State, and cause the same in like manner to be collected and paid to the Treasurere of said Town of **Veazie** to be paid by him/her to **Daniel Tremble reasurer of said County of Penobscot** or to his successor in said office, upon his warrant issued for the same on or before the **first day of September next**.

Hereof Fail Not, and make due the Assessors' return where the names of the person or persons to whom your list or lists of assessments shall be committed, to the said County Treasurer as soon as may be thereafter.

Pursuant to MRSA Title 36 §892-A, you are hereby notified that interest at the rate of **7% Seven Percent simple annual interest**, as specified by vote of the County Commissioners, shall accrue on all unpaid balances of the County Tax that are then due, beginning on the **60th day after the first of September next**. County taxes not paid prior to the 60th day after the date for payment are delinquent. The rate of interest specified herein shall apply to the delinquent taxes committed during the taxable year until those taxes are paid in full and the interest shall be added to become part of the taxes.

By order of the County Commissioners.

**William J. Collins**

Administrator of Penobscot County

## MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN

(36 M.R.S. § 383)

DUE DATE - NOVEMBER 1, 2015 (or within 30 days of commitment, whichever is later)

1. County: **PENOBSCOT**Commitment Date: **8/18/2015**  
mm/dd/yyyy2. Municipality **VEAZIE, MAINE**3. 2015 Certified Ratio (Percentage of current just value upon which assessments are based.) 3 **100.00%***Homestead, Veterans, Blind, and BETE Exemptions, Tree Growth and Farmland Values must be adjusted by this percentage***TAXABLE VALUATION OF REAL ESTATE***(Exclude exempt valuation of Homestead, Veterans and all other categories of exempt property)*4. Land (include value of transmission, distribution lines & substations, dams and power houses) 4 **40,156,900**5. Buildings 5 **101,930,100**6. Total **taxable** valuation of real estate (sum of lines 4 & 5 above) 6 **142,087,000***(See Municipal Tax Rate Calculation Standard Form page 10, line 1)***TAXABLE VALUATION OF PERSONAL PROPERTY***(Exclude exempt valuations of all categories)*7. Production machinery and equipment 7 **2,791,600**8. Business equipment (furniture, furnishings and fixtures) 8 **281,100**9. All other personal property 9 **135,196,623**10. Total **taxable** valuation of personal property (sum of lines 7 through 9 above) 10 **138,269,323***(See Municipal Tax Rate Calculation Standard Form page 10, line 2)***OTHER TAX INFORMATION**11. Total taxable valuation of real estate and personal property (sum of lines 6 & 10 above) 11 **280,356,323***(See Municipal Tax Rate Calculation Standard Form page 10, line 3)*12. 2015 Property Tax Rate (example .01520) 12 **0.018400**13. 2015 Property Tax Levy (includes overlay and any fractional gains from rounding) 13 **\$5,158,556.34***Note: This is the exact amount of 2015 tax actually committed to the Collector**(See Municipal Tax Rate Calculation Standard Form page 10, line 19)***HOMESTEAD EXEMPTION REIMBURSEMENT CLAIM***Homestead Exemptions must be adjusted by the municipality's certified ratio*14. a. Total number of **\$10,000** Homestead exemptions granted 14a **469**b. Total exempt value for all **\$10,000** Homestead exemptions granted (Line 14a x \$10,000) 14b **4,690,000**c. Total number of properties fully exempted (valued less than **\$10,000**) by Homestead exemptions granted 14c **30**d. Total exempt value for all properties fully exempted (valued less than **\$10,000**) by Homestead exemptions granted 14d **217,200**e. Total number of Homestead exemptions granted (sum of 14a & 14c) 14e **499**f. Total exempt value for all Homestead exemptions granted (sum of 14b & 14d) 14f **4,907,200***(Line 14f must be the same total as Municipal Tax Rate Calculation Standard Form page 10, line 4a)*g. Total **assessed value** of all homestead qualified property (land & buildings) 14g **73,090,900**



**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: VEAZIE, MAINE

**BUSINESS EQUIPMENT TAX EXEMPTION (BETE) REIMBURSEMENT CLAIM**

15. a. Number of BETE applications processed for tax year 2015.	15a	7
b. Number of BETE applications approved	15b	7
c. Total exempt value of all BETE qualified property <i>(Line 15c must be the same total as Municipal Tax Rate Calculation Standard Form page 10, line 5a)</i>	15c	517,300
d. Total exempt value of BETE property located in a municipal retention TIF district.	15d	0

**TAX INCREMENT FINANCING**

16. a. Total amount of increased taxable valuation above Original Assessed Value within Tax Increment Financing Districts.	16a	143,770,700
b. Amount of Captured Assessed Value within Tax Increment Financing Districts.	16b	143,770,700
c. Property tax revenue that is appropriated and deposited into either a Project Cost Account or a Sinking Fund Account.	16c	956,936.00
d. BETE reimbursement revenue that is appropriated and deposited into either a Project Cost Account or a Sinking Fund Account. <i>(Lines 16c and 16d combined must equal the same total as Municipal Tax Rate Calculation Standard Form page 10, line 9)</i>	16d	956,936.00

**EXCISE TAX**

17. a. Excise taxes collected during a recently completed twelve month period. Enter either <b>calendar</b> or <b>fiscal</b> .	17a	fiscal
b. Motor vehicle excise tax collected.	17b	\$352,250.98
c. Watercraft excise tax collected.	17c	\$2,251.00

**ELECTRICAL GENERATION AND DISTRIBUTION PROPERTY**

18. Total valuation of distribution and transmission lines owned by electric utility companies.	18	\$13,456,300
19. Total valuation of all electrical generation facilities.	19	\$143,770,700

**FOREST LAND CLASSIFIED UNDER THE TREE GROWTH TAX LAW**

*(36 M.R.S., §§ 571 - 584-A)*

20. Average per acre unit value utilized for undeveloped acreage (land not classified).	20	\$500
21. Classified forest land. ( <b>Do Not</b> include land classified in Farmland as woodland).		
a. Number of parcels classified as of April 1, 2015	21a	2
b. Softwood acreage	21b	11.00
c. Mixed wood acreage	21c	19.00
d. Hardwood acreage	21d	48.00
e. Total number of acres of forest land only (sum of lines 21 b, c, & d above).	21e	78.00
22. Total assessed valuation of all classified forest land for tax year 2015.	22	9,278
a. Per acre values used to assess Tree Growth classified forest land value:		
Softwood	22a(1)	119.00
Mixed Wood	22a(2)	126.00
Hardwood	22a(3)	117.00

**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: VEAZIE, MAINE

**TREE GROWTH TAX LAW CONTINUED**

23. Number of forest acres first classified for tax year 2015.	23		<b>0.00</b>
24. Land withdrawn from Tree Growth classification. (36 M.R.S. § 581)			
a. Total number of parcels withdrawn from 4/2/14 through 4/1/15.	24a		<b>0</b>
b. Total number of acres withdrawn from 4/2/14 through 4/1/15.	24b		<b>0.00</b>
c. Total amount of penalties assessed by the municipality due to withdrawal of classified Tree Growth land from 4/2/14 through 4/1/15.	24c		<b>\$0.00</b>
d. Total number of \$500 penalties assessed for non-compliance	24d		<b>0</b>
24-1 Since April 1, 2014, have any Tree Growth acres been transferred to Farmland?	24-1	<b>NO</b>	Yes/No

**LAND CLASSIFIED UNDER THE FARM AND OPEN SPACE TAX LAW**

*(36 M.R.S. §§ 1101 to 1121)*

**FARM LAND:**

25. Number of parcels classified as Farmland as of April 1, 2015.	25		<b>0</b>
26. Number of acres first classified as Farmland for tax year 2015.	26		<b>0.00</b>
27. a. Total number of acres of all land now classified as crop land, orchard land and pasture land.	27a		<b>0.00</b>
b. Total valuation of all land now classified as crop land, orchard land and pasture land.	27b		<b>0</b>
28. a. Number of <u>Farm</u> woodland acres:			
28a(1) Softwood acreage	28a(1)		<b>0.00</b>
28a(2) Mixed wood acreage	28a(2)		<b>0.00</b>
28a(3) Hardwood acreage	28a(3)		<b>0.00</b>
b. Total number of acres of all land now classified as <u>Farm</u> woodland.	28b		<b>0.00</b>
c. Total valuation of all land now classified as <u>Farm</u> woodland.	28c		<b>0</b>
d. Per acre rates used for <u>Farm</u> woodland:			
Soft wood	28d(1)		<b>119.00</b>
Mixed wood	28d(2)		<b>126.00</b>
Hard wood	28d(3)		<b>117.00</b>
29. Land withdrawn from Farmland classification. (36 M.R.S. § 1112)			
a. Total number of parcels withdrawn from 4/2/14 through 4/1/15.	29a		<b>0</b>
b. Total number of acres withdrawn from 4/2/14 through 4/1/15.	29b		<b>0.00</b>
c. Total amount of penalties assessed by the municipality due to the withdrawal of classified Farmland from 4/2/14 through 4/1/15.	29c		<b>\$0.00</b>

**OPEN SPACE:**

30. Number of parcels classified as Open Space as of April 1, 2015.	30		<b>0</b>
31. Number of acres first classified as Open Space for tax year 2015.	31		<b>0.00</b>
32. Total number of acres of land now classified as Open Space.	32		<b>0.00</b>
33. Total valuation of all land now classified as Open Space.	33		<b>0</b>

**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: VEAZIE, MAINE

**OPEN SPACE TAX LAW CONTINUED**

34. Land withdrawn from Open Space Classification. (36 M.R.S., § 1112)

a. Total number of parcels withdrawn from 4/2/14 through 4/1/15.	34a	0
b. Total number of acres withdrawn from 4/2/14 through 4/1/15.	34b	0.00
c. Total amount of penalties assessed by the municipality due to the withdrawal of classified Open Space land from 4/2/14 through 4/1/15.	34c	\$0.00

**LAND CLASSIFIED UNDER THE WORKING WATERFRONT TAX LAW**

*(36 M.R.S., §§ 1131 - 1140-B)*

35. Number of parcels classified as Working Waterfront as of April 1, 2015.	35	0
36. Number of acres first classified as Working Waterfront for tax year 2015.	36	0.00
37. Total acreage of all land now classified as Working Waterfront.	37	0.00
38. Total valuation of all land now classified as Working Waterfront.	38	0
39. Classified Working Waterfront withdrawn. (36 M.R.S., § 1138)		
a. Total number of parcels withdrawn from 4/2/14 through 4/1/15.	39a	0
b. Total number of acres withdrawn from 4/2/14 through 4/1/15.	39b	0.00
c. Total amount of penalties assessed by the municipality due to the withdrawal of classified Working Waterfront land from 4/2/14 through 4/1/15.	39c	\$0.00

**EXEMPT PROPERTY**

*(36 M.R.S. §§ 651, 652, 653, 654-A, 656)*

40. Enter the **exempt value** of all the following classes of property which are exempt from property taxation by law.

a. Property of the United States and the State of Maine. (§ 651(1)(A) and (B)).

(1) United States	40a(1)	800
(2) State of Maine (excluding roads)	40a(2)	0

TOTAL VALUE [40a (1) + (2)]

40a **800**

b. Real estate owned by the Water Resources Board of the State of New Hampshire located within this state. (§ 651(1)(B-1))

40b 0

c. Property of any public municipal corporation of this State including County property appropriated to public uses. (§ 651(1)(D))  
(County, Municipal, Quasi-Municipal owned property)

40c **7,224,900**

d. Pipes, fixtures, hydrants, conduits, gatehouses, pumping stations, reservoirs and dams of a public municipal corporation supplying water, power or light if located outside the limits of the municipality. (§ 651(1)(E)).

40d 0

e. Airport or landing field of a public municipal corporation used for airport or aeronautical purposes. (§ 651(1)(F))

40e 0

f. Landing area of a privately owned airport when owner grants free use of that landing area to the public. (§ 656(1)(C))

40f 0

g. Pipes, fixtures, conduits, buildings, pumping stations, and other facilities of a public municipal corporation used for sewerage disposal if located outside the limits of the municipality. (§ 651(1)(G))

40g 0

Municipality: VEAZIE, MAINE**EXEMPT PROPERTY CONTINUED**

40. h. Property of benevolent and charitable institutions. (§ 652(1)(A))	40h	<b>113,300</b>
i. Property of literary and scientific institutions. (§ 652(1)(B))	40i	<b>0</b>
j. Property of the American Legion, Veterans of Foreign Wars, American Veterans, Sons of Union veterans of the Civil War, Disabled American Veterans and Navy Clubs of the USA. (§ 652(1)(E))		
1) Total exempt value of veterans organizations.	40 j(1)	<b>0</b>
2) Exempt value attributable to purposes <b>other than</b> meetings, ceremonials, or instruction facilities ( <b>reimbursable exemption</b> ).	40 j(2)	<b>0</b>
k. Property of chambers of commerce or boards of trade. (§ 652(1)(F))	40k	<b>0</b>
l. Property of houses of religious worship and parsonages. (§ 652(1)(G))		
1) Number of parsonages within this municipality.	40 l(1)	<b>0</b>
2) Indicate the total <b>exempt</b> value of those parsonages.	40 l(2)	<b>0</b>
3) Indicate the total <b>taxable</b> value of those parsonages.	40 l(3)	<b>0</b>
4) Indicate the total <b>exempt</b> value of all houses of religious worship.	40 l(4)	<b>172,300</b>
40. I. TOTAL EXEMPT VALUE OF ALL HOUSES OF RELIGIOUS WORSHIP AND PARSONAGES	[ Sum of 40 l(2) and 40 l(4) ] 40l	<b>172,300</b>
m. Property owned or held in trust for fraternal organizations operating under the lodge system (do not include college fraternities). (§ 652(1)(H))	40m	<b>0</b>
n. Personal property <b>leased</b> by a benevolent and charitable organization exempt from taxation under § 501 of the Internal Revenue Code of 1954 and the primary purpose is the operation of a hospital licensed by the Dept. of Health and Human Services, health maintenance organization or blood bank. (§ 652(1)(K)) (Value of property <u>owned</u> by a hospital should be reported on line 40h)	40n	<b>0</b>
o. Exempt value of real property of all persons determined to be legally blind. (§ 654-A) ( \$4,000 adjusted by certified ratio)	40o	<b>0</b>
p. Aqueducts, pipes and conduits of any corporation supplying a municipality with water. (§ 656(1)(A))	40p	<b>4,218,800</b>
q. Animal waste storage facilities constructed after April 1, 1999 and certified as exempt by the Commissioner of Agriculture, Conservation and Forestry. (§ 656(1)(J)) ( <b>reimbursable exemption</b> )	40q	<b>0</b>
r. Pollution control facilities that are certified as such by the Commissioner of Environmental Protection. (§ 656(1)(E))	40r	<b>0</b>
s. Snowmobile trail grooming equipment registered under 12 M.R.S., § 13113. (§ 655(1)(T)) ( <b>reimbursable exemption</b> )	40s	<b>0</b>

**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: \_\_\_\_\_

**VEAZIE, MAINE**

**40t. VETERANS EXEMPTIONS** - The following information is necessary in order to calculate reimbursement. (Section 653)

**SECTION 1: The section is only for those veterans that served during a federally recognized war period**

<b>Widower:</b>		<b>NUMBER OF EXEMPTIONS</b>	<b>EXEMPT VALUE</b>
1. Living male spouse or male parent of a deceased Veteran. \$6,000 adjusted by the certified ratio. [Section 653(1)(D)]	40t(1)A	<b>2</b>	40s(1)B <b>12,000</b>
<b>Revocable Living Trusts:</b>			
2. Paraplegic veteran (or their widow) who is the beneficiary of a revocable living trust. \$50,000 adjusted by the certified ratio. [Section 653(1)(D-1)]	40t(2)A	<b>1</b>	40s(2)B <b>6,000</b>
3. All other veterans (or their widows) who are the beneficiaries of revocable living trusts. \$6,000 adjusted by the certified ratio. [Section 653(1)(C) or (D)]	40t(3)A	<b>0</b>	40s(3)B <b>0</b>
<b>WW I Veterans:</b>			
4. WW I veteran (or their widow) enlisted as Maine resident. \$7,000 adjusted by the certified ratio. [Section 653(1)(C-1) or (D-2)]	40t(4)A	<b>0</b>	40s(4)B <b>0</b>
5. WW I veteran (or their widow) enlisted as non-Maine resident. \$7,000 adjusted by the certified ratio. [Section 653(1)(C-1) or (D-2)]	40t(5)A	<b>0</b>	40s(5)B <b>0</b>
<b>Paraplegic Veterans:</b>			
6. Paraplegic status veteran or their unremarried widow. \$50,000 adjusted by the certified ratio. [Section 653(1)(D-1)]	40t(6)A	<b>0</b>	40s(6)B <b>0</b>
<b>Cooperative Housing Corporation Veterans:</b>			
7. Qualifying Shareholder of Cooperative Housing Corporation \$6,000 adjusted by the certified ratio. [Section 653(2)]	40t(7)A	<b>0</b>	40s(7)B <b>0</b>
<b>All Other Veterans:</b>			
8. All other veterans (or their widows) enlisted as Maine residents. \$6,000 adjusted by the certified ratio. [Section 653(1)(C)(1)]	40t(8)A	<b>59</b>	40s(8)B <b>354,000</b>
9. All other veterans (or their widows) enlisted as non-Maine residents. \$6,000 adjusted by the certified ratio. [Section 653(1)(C)(1)]	40t(9)A	<b>8</b>	40s(9)B <b>48,000</b>

**SECTION 2: This section is only for those veterans that did not serve during a federally recognized war period**

		<b>NUMBER OF EXEMPTIONS</b>	<b>EXEMPT VALUE</b>
10. Veteran (or their widow) disabled in the line of duty. \$6,000 adjusted by the certified ratio. [Section 653(1)(C)(2) or (D)]	40t(10)A	<b>0</b>	40s(10)B <b>0</b>
11. Veteran (or their widow) who served during the periods from August 24, 1982 to July 31, 1984 and December 20, 1989 to January 31, 1990. \$6,000 adjusted by the certified ratio. [Section 653(1)(C)(1) or (D)]	40t(11)A	<b>0</b>	40s(11)B <b>0</b>
12. Veteran (or their widow) who served during the period from February 27, 1961 and August 5, 1964, <b>but did not serve</b> prior to February 1, 1955 or after August 4, 1964. \$6,000 adjusted by the certified ratio. [Section 653(1)(C)(1) or (D)]	40t(12)A	<b>0</b>	40s(12)B <b>0</b>

**Total number of ALL veteran exemptions granted in 2015**

40t(A) **70**

**Total exempt value of ALL Veterans Exemptions granted in tax year 2015**

40s(B) **420,000**



Municipality: VEAZIE, MAINE

**EXEMPT PROPERTY CONTINUED**

40. u. **Other.** The Laws of the State of Maine provide for exemption of quasi-municipal organizations such as authorities districts and trust commissions. These exemptions will not be found in Title 36.

Examples: Section 5114 of Title 30-A provides for exemption of real and personal property of an Urban Renewal Authority or Chapter 164, P. & S.L. of 1971 provides for exemption of real estate owned by the Cobbossee-Annabessacook Authority. (See also 30-A M.R.S., § 5413, Revenue Producing Municipal Facilities Act.)

Please list the full name of the organization in your municipality that has been granted exempt status through such a law, the provision of the law granting the exemption and the estimated full value of real property.

NAME OF ORGANIZATION	PROVISION OF LAW	EXEMPT VALUE
<b>Code 10 - Homestead Exemption</b>	<b>36 M.R.S.A. Sec 681</b>	<b>\$4,907,200</b>

TOTAL 40u **4,907,200**

40. TOTAL VALUE OF ALL PROPERTY EXEMPTED BY LAW 40 **17,057,300**  
(sum of all exempt value)

**MUNICIPAL RECORDS**

41. a. Does your municipality have tax maps? 41a **YES YES/NO**  
If yes, proceed to b, c and d. Give date when tax maps were originally obtained and name of contractor.  
(This does not refer to the annual updating of tax maps.)

b. Date 41b **N/A** mm/dd/yyyy

c. Name of Contractor 41c **N/A**

d. Are your tax maps PAPER, GIS or CAD? 41d **PAPER**

42. Please indicate the number of *land parcels* within your municipal assessing jurisdiction. (Not the number of tax bills) 42 **844**

43. Total **taxable** land **acreage** in your municipality. 43 **1680.32**

44. a. Has a professional town-wide revaluation been completed in your municipality?

If yes, please answer the questions below. 44a **YES YES/NO**

- b. Did the revaluation include any of the following? Please enter each category with **YES** or **NO**.

44b (1) **YES** LAND

44b (2) **YES** BUILDINGS

44b (3) **NO** PERSONAL PROPERTY

c. Effective Date 44c **4/1/2013** mm/dd/yyyy

d. Contractor Name 44d **RJD Appraisal Company**

e. Cost 44e **\$75,000**

**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: VEAZIE, MAINE

**MUNICIPAL RECORDS CONTINUED**

45. Please indicate the best choice that describes how the municipality administers its assessment function. Choose **SINGLE ASSESSOR, ASSESSORS' AGENT or BOARD OF ASSESSORS**. Please provide the name if single assessor or agent.

a) Function 45a **single assessor**  
 b) Name 45b **BENJAMIN F. BIRCH JR.**  
 c) Email address 45c bbirch@veazie.net

46. List the beginning and ending dates of the fiscal year in your municipality.

FROM 46a **7/1/2015** TO 46b **6/30/2016**  
 mm/dd/yyyy mm/dd/yyyy

47. Interest rate charged on overdue 2015 property taxes (36 M.R.S. § 505) 47 **7.00**  
 (not to exceed 7.00%)

48. Date(s) that 2015 property taxes are due. 48a **9/30/2015** 48b **10/1/2015**  
 48c mm/dd/yyyy 48d mm/dd/yyyy

49. Are your assessment records computerized?

49a **YES** YES/NO Name of software used 49b **TRIO**

50. Has your municipality implemented a local tax relief program similar to the state's circuitbreaker program or property tax fairness credit? 50a **NO** YES/NO How many people qualified? 50b **N/A**

How much relief was granted? 50c **N/A**

51. Has your municipality implemented a local elderly volunteer tax credit program under 36 M.R.S. § 6232(1-A)?

51a **NO** YES/NO How many people qualified? 51b **N/A**

How much relief was granted? 51c

I/We, the Assessor(s) of the Municipality of **VEAZIE, MAINE** do state that the foregoing information contained herein is, to the best knowledge and belief of this office, reported correctly and that all of the requirements of the law have been followed in valuing, listing and submitting the information.

ASSESSOR(S)  
SIGNATURES

*Benjamin F. Birch Jr*

BENJAMIN F. BIRCH JR.

DATE **8/25/2015**  
 mm/dd/yyyy

**NOTICE: This return must be completed and sent to the Property Tax Division by November 1, 2015 or within 30 days after the commitment date, whichever is later, in order to avoid reduction or loss of any entitlement under the Tree Growth Tax Law municipal reimbursement program for the 2015 tax year.**



**MAINE REVENUE SERVICES - 2015 MUNICIPAL VALUATION RETURN**

Municipality: **VEAZIE, MAINE**

County: **PENOBSCOT**

**VALUATION INFORMATION**

1. List the number and type of new, demolished and converted residential buildings in your municipality since April 1, 2014, giving the approximate increase or decrease in full market value.

	One Family	Two Family	3-4 Family	5 Family Plus	Mobile Homes	Seasonal Homes
New	<b>7</b>		<b>1</b>		<b>4</b>	
Demolished						
Converted						
Valuation Increase (+)						
Valuation Loss (-)						
Net Increase/Loss	<b>\$859,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2. List any new industrial or mercantile growth started or expanded since April 1, 2014, giving the approximate full market value and additional machinery, equipment, etc.

**None.**

3. List any extreme losses in valuation since April 1, 2014, giving a brief explanation such as "fire" or "mill closing", etc. giving the loss at full market value.

**Penobscot River Restoration demolition of "A Stateion" power house at Veazie Dam. \$731,000.00.**

4. Explain any general increase or decrease in valuation since April 1, 2014 based on revaluations, change in ratio used, adjustments, etc.

**New single familylm mobile homes and assessory buildings added \$859,025.00.**

**REAL ESTATE**  
**HIGHEST 25 VALUATIONS**

Acct	Name / Location	Land	Buildings	Exemption	Total
32	Bangor Hydro Electric CO	13,456,300	0	0	13,456,300
918	CASCO BAY ENERGY CO LLC	4,117,000	6,196,600	0	10,313,600
949	Bangor Hydro Electric	851,000	4,332,800	0	5,183,800
9	American Concrete	124,800	1,788,300	0	1,913,100
1035	Veazie Village Senior	40,000	1,160,000	0	1,200,000
304	B & L Properties LLC	57,100	1,127,100	0	1,184,200
925	Maritimes & Northeast	0	1,111,200	0	1,111,200
195	Grey Stone Mobile Home	849,400	13,800	0	863,200
612	Silver, Barney	639,300	14,600	0	653,900
454	Cloutier Veterinary Real	51,600	576,900	0	628,500
613	Silver, Barney	137,300	453,200	0	590,500
176	Sampson, Mark	57,400	531,000	0	588,400
14	Arata, Sally	63,600	497,700	10,000	551,300
209	Flagg, Bruce	47,100	492,100	0	539,200
690	B & L Properties LLC	35,300	493,800	0	529,100
244	Dagher, Habib	44,900	477,800	10,000	512,700
917	Lynch, Sandra	47,000	466,500	10,000	503,500
997	Reilly, John & Lois	37,200	469,100	10,000	496,300
280	MY THREE SONS REALTY, LLC	46,300	447,500	0	493,800
980	Thompson, Robert A.	43,900	444,700	0	488,600
994	Carmack, David & Adrienne	37,600	456,500	10,000	484,100
640	Hashmi Bros, INC.	55,500	423,500	10,000	469,000
416	Lynch, Vincie	49,700	410,300	0	460,000
422	Lacombe, Jeffrey	48,100	411,300	0	459,400
217	Dalton, William	54,800	412,700	10,000	457,500
		20,992,200	23,209,000	70,000	44,131,200

## Highest Assessment Report

Account	Name	Assessment
104	CASCO BAY ENERGY LLC	133,457,100
2	EMERA MAINE	1,328,100
128	Bangor Gas	1,088,923
5	American Concrete Industries, Inc.	1,086,800
26	EDDINGTON MARKET INC	273,600
14	QUALEY GRANITE & STONE	238,300
4	TIME WARNER CABLE NORTHEAST LLC	216,900
69	Silver, Louis Inc.	180,000
56	Veazie Veterinary Clinic Inc	124,200
111	Lacombe, Jeffrey	54,100
155	CIANBRO EQUIPMENT, LLC	48,700
126	Sampson, Mark	26,000
124	DirectTV, LLC	14,900
158	GUERIN, JOSEPH & STACEY	12,800
21	Maine Logos	10,900
20	Time Warner Cable Internet LLC	10,100
59	R & B Realty, LLC	9,000
70	Hashmi Brothers, Inc.	7,800
41	Labree, Bernard & Loretta	7,200
24	NOURISH SALON AND SPA	6,900
76	Labree, Bernard & Loretta	6,300
35	Bordick, Cynthia A.	6,000
13	Canteen Service Co.	5,400
16	Coca-Cola Bottling Co. of NNE Inc.	5,300
133	Dish Network LLC	4,100
<b>Total</b>		<hr/> 138,229,423



## Council report

### Status update on the Veazie Fire Department

It is my privilege to provide to you a brief update on the Veazie Fire Department. The Veazie Fire Department has had a busy year in response for service. For the months of January to October 2015 we have responded to 278 incidents as compared to 2014 where we had 229 responses. We have seen an approximate 22% increase in our total run volume.

The following is the breakdown of our total runs.

Fires	6	2.16%
Rescue & Emergency Medical Service Incidents	158	56.83%
Hazardous Conditions (No fire)	18	6.47%
Service Call	45	16.19%
Good Intent Call	27	9.71%
False Alarm & False Call	24	8.63%
	278	100.00%

Emergency medical calls continue to be a majority of our responses. The following is a breakdown of our EMS incidents.

1 - Abdominal Pain / Problems	6	4.55%
10 - Chest Pain (Non-Traumatic)	3	2.27%
12 - Convulsions / Seizures	2	1.52%
13 - Diabetic Problems	1	0.76%
17 - Falls	17	12.88%
18 - Headache	1	0.76%
19 - Heart Problems / A.I.C.D.	1	0.76%
21 - Hemorrhage / Lacerations	1	0.76%
23 - Overdose / Poisoning (Ingestion)	1	0.76%
25 - Psychiatric / Abnormal Behavior / Suicide Attempt	8	6.06%
26 - Sick Person	28	21.21%
27 - Stab / Gunshot / Penetrating Trauma	1	0.76%
28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	5	3.79%
29 - Traffic / Transportation Incident	4	3.03%
30 - Traumatic Injury	1	0.76%
31 - Unconscious / Fainting (Near)	7	5.30%
32 - Unknown Problem (Man Down)	2	1.52%
5 - Back Pain (Non-Traumatic/Non-Recent Trauma)	4	3.03%
6 - Breathing Problems	14	10.61%
9 - Cardiac or Respiratory Arrest / Death	2	1.52%
Other	21	15.91%
Patient Assist / Lifting Assist	2	1.52%
Total	132	100%

We continue to recruit new staff. Over the past several months we have brought on 5 new part-time firefighters. Two attended the Penobscot County Fire Academy and completed almost 250 hours of training which included online class work and two weeks of hands-on practical work. All five new hires are enrolled in the basic EMT class or are waiting for a testing opportunity for state licensure.

One of our new part-time firefighters is Drew Long. FF Long is a fire science student at Eastern Maine Community College and was selected to be our live-in student. This opportunity provides a student to learn and grow in a fire station atmosphere and gain valuable experience thereby making them more desirable when looking for a full-time fire service career. To date, this program has provided a positive result. FF Long has a "work" schedule where he is on duty two days a week and every other weekend. When on duty he works with the day crew on assigned projects, daily chores, equipment checks, maintenance and emergency response. Additionally, he has provided after hour response when not on school break or scheduled time off.

Training continues to be a high priority for our department. To date our firefighters have combined over 1100 hours of training which includes maintaining general competencies in fire and EMS skills. We also provide training to maintain hazardous materials and confined space certification. Currently, all firefighters are at or eligible for firefighter I/II certification. Most notable training highlights include FF Adam Hathaway and FF Drew Long who attended the fire academy and received firefighter certification. Also, Lt. Nick Sirois completed 2 weeks of fire officer I/II certification and Capt. Pete Metcalf completed 2 weeks of fire officer III/IV certification. Finally, we are fortunate to have a mobile home donated to us by Barney Silver. Over the past several weeks and through the month of November our crew will be using this building for a wide range of training topics including search and rescue, ladder skills, hose advancing and live fire attack. This is an excellent opportunity to gain valuable experience and hone skills as firefighters.

We continue to look for grant funding opportunities. While we have been successful with state and local grants the federal funding is extremely competitive. To date, we have 2 Federal Fire Act grants that we are waiting to hear from.

Our goals for the remainder of the budget year include:

- Continued outreach to our neighboring communities to maintain open communications and seek partnership opportunities including joint purchasing as appropriate, training and mutual/automatic response.

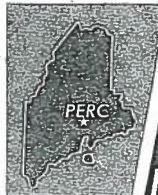
- Continue to recruit and retain membership.

- Continue to improve on our fire/life safety education program and outreach into the community.

On behalf of the firefighters I want to thank you for your continued support. Please call or stop in should you have any questions.


*Pete Metcalf*

395 State Street  
Ellsworth, ME 04605  
www.mrcmaine.org



**MRC**  
Municipal Review Committee, Inc.

866-254-3507  
207-664-1700 Voice  
207-667-2099 Fax  
glounder@mrcmaine.org E-mail

To: MRC Membership  
From: Greg Lounder, MRC Clerk   
Date: November 3, 2015  
RE: MRC Board of Directors Election Ballot

ITEM # 10

Please find enclosed a MRC Board of Directors election ballot. Ballots cast in this election will determine the election of three (3) Directors to serve on the MRC Board of Directors for three-year terms from January 1, 2016 through December 31, 2018. The candidate receiving the fourth highest number of votes will be elected to fill a vacancy from January 1, 2016 through December 31, 2018.

Biographical descriptions of the candidates, as provided by the candidates, are also enclosed for your information.

Ballots must be returned to MRC before 5:00 pm, December 15, 2015.

The election results will be read at the MRC Annual Meeting held at 3:00 P.M. in the afternoon on December 16, 2015 at the Cross Insurance Center on 515 Main Street in Bangor.

**Note: Vote must be cast for one candidate only.**

Please contact Greg Lounder at 664-1700 or 866-254-3507 with any questions.

Town of China – Irene L. Belanger

**Dedication**

We are pleased to dedicate this year's town report to Irene L. Belanger.

The Town of China has been the home to Irene Belanger and her husband Joseph a.k.a. "Val" since at least 1969 when they purchased property and built a home at 119 Ingraham Road. Irene and Val are very devoted to their family having seven children (Deborah, Tom, Billy, Jeff, Susan, Val and Maurice), fifteen grand-children and four great grand-children.

While Irene's two main careers paths involved the real estate and motherhood vocations, she has devoted exhaustive energy to the benefit of others. You will note from the listing below that she is devoted to and passionate about China and therefore has contributed many, many volunteer hours, serving on:

- The Recreation Committee for many years
- The Planning Board for approximately 15 years
- The Select Board for many years
- The Four Seasons Club for many years
- The Health and Wellness Clinic staff
- The Volunteer Drivers Group, driving residents to doctor appointments and shopping
- The Boy Scouts Council 479 (Cub Scouts) Den Mother – 7 Year Merit Award
- The Comprehensive Plan Implementation Committee
- The Lake Access Committee
- The Thurston Park Committee
- The Economic and Community Development Committee
- The Transfer Station Committee – Recycling Coordinator
- The Kennebec Valley Council of Governments, Board Vice-President representing China, etc.



Irene L. Belanger

In the real estate vocation Irene engaged at many levels. She:

- Was a past State Real Estate Commissioner
- Taught Adult Education in Augusta and Gardiner
- Taught Real Estate and Law in a Degree Program at Mid-State College
- Was a member of the State and National Board of REALTORS for over 30 years
- Was a local Board Realtor of the Year three times
- Was State Realtor of the Year once
- Lobbied for property rights and other housing issues in Washington, D.C.
- Lobbied for property rights and other housing issues in the State Legislature

Irene and Val like to spend time during the summer and fall months at their summer camp in Madrid, Maine. Irene also likes to read, cook and engage in a variety of craft work. We are thankful for their positive energy.



### **City of Bangor – Catherine M. Conlow**

Biography for Catherine M. Conlow

City Manager, Bangor, Maine (Nov. 2010 – Present)

Town Manager, Orono, Maine (Jan. 2004 – Nov. 2010)

Public Services Director, Blaine, MN. (May 2001 – Dec. 2003)

Jackson County, OR. (June 1989 – April 2001)

Director of Economic and Special Development

Executive Director, Urban Renewal Agency

Solid Waste Manager

B.S. Public Administration

Shippensburg University

Master of Public Administration

George Washington University

Member – International City Management Association, Maine Town and City Manager's Association

MRC Director – 2013 to 2015, member of MRC Finance Committee

### **City of Brewer – Karen Fussell**

In addition to serving the past three years on the MRC Board of Directors, Karen Fussell has been the Finance Director for the City of Brewer for 15 years. She is a Certified Internal Auditor and has dual master's degrees in Public Policy and Urban Planning from the Kennedy School of Government at Harvard University. Karen has worked for the U.S. Congressional Budget Office, the City and County of San Francisco's Controller's Office and as an Environmental Planner for the California Department of Transportation. Karen has been interested and involved in solid waste issues for over 25 years. She was instrumental in implementing Brewer's highly successful pay as you throw and Zero-Sort recycling programs. Karen currently chairs the MRC Communications Committee and has worked actively to ensure that MRC will meet its mission to provide affordable, long term, and environmentally sound disposal of municipal solid waste post-2018.

### **Town of Hampden – Angus Jennings**

Angus Jennings began serving as Hampden's Town Manager in August of 2015 after his appointment by unanimous vote of the Town Council. Mr. Jennings has spent his career in municipal government and as a consultant to cities and towns in the areas of public land management, zoning and regulation and infrastructure finance. He has previously served 5 years on the board of the Massachusetts Assn. of Planning Directors, including as President. The Hampden Town Council nominates Mr. Jennings to the MRC Board to extend its long-time engagement with MRC, and to support continued collaborative efforts toward building the Fiberight facility in Hampden.

### **Town of Winthrop – Peter A. Nielson**

Town Manager: Clinton, Wayne, Wilton, Oakland, Winthrop 1990 – Present  
University of Maine MPA 2001  
PERC customer beginning 1998  
Former MRC rep from Winthrop, Clinton

### **City of Waterville – Mike Roy**

I am completing 38 years in municipal government, first starting with the Town of Fairfield (7 years). I became Town Manager in Vassalboro and was there for 11 years before leaving to become Town Manager in Oakland (10 years). I have been City Manager in Waterville for 11 years. I also served as President of the MMA in 1996-97.

### **Town of Mount Desert – Tony Smith**

I am just completing my first three-year term on the MRC. If I hadn't already thought that solid waste management was a complex and expensive business, I certainly do now. The next three years will be critical to the successful future management of solid waste in the local area and the State of Maine. Decisions made will affect all facets of solid waste management, not the least of which is the associated cost. I would like to continue the work of my first three-year term with the other board members to address the pending challenges.

BSc. Degrees in Biology and Chemistry, Mount Allison University, 1979 and Civil Engineering, UMaine, 1986.

Consulting Engineer for 15 years with 12 of those years with CES, Inc.; experience in solid waste management including landfill closures and transfer station and recycling center siting, design and construction.

Public Works Director for the Town of Mount Desert since 2001; equipment and staff management responsibilities include curbside MSW collection with town-owned packer trucks and town staff; recycling center; annual one week bulky waste collection. Tasks include four successful contract negotiations with Teamsters Local 340 with a fifth pending.

Chairman of the Acadia Disposal District, an independent quasi-municipal, tax-exempt solid waste corporation comprised of five towns each represented by one director; operates under an adopted set of by-laws and an interlocal agreement signed by the member towns; provides services related to the efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. Tasks include coordination of an annual household hazardous and universal waste collection event; two successful contract negotiations with an area transfer station and successful agreement negotiations with the City of Ellsworth for recycling.

Enjoy working with colleagues and staff and love my job 95% of the time – we all have our moments.

Member of the Episcopal Church's Buildings and Grounds Committee, Somesville Library Association and Town fire department.

Resident of the Town of Mount Desert; enjoy reading, walking, snow shoeing and hunting and fishing as a reason to get to the woods.

### **County of Penobscot – Barbara Veilleux**

Barbara Veilleux currently resides in the Town of Holden with her husband, Mark. She has been a resident of the town for 29 years and has served on the town's Budget Committee. Barbara was first employed by Merchant's National Bank in 1973. Her career began in the Accounting Department, where she carried out general ledger, teller and loan accounting functions. In the mid 1980's Barbara was promoted to Loan Officer. After a twenty year career in banking, Barbara was ready for a new challenge and in 1997 she was hired by Penobscot County. Within a few years, Barbara became the Administrative Assistant for the office that oversees the provision of municipal services to the Unorganized Territories. It was in this capacity that she first became involved with solid waste issues. Serving as the Director of Unorganized Territory Administration since 2008, Barbara was instrumental in regionalizing the County's solid waste program. She continues to stay abreast of legislative activities, new technologies and current issues in the solid waste field. Most recently, Barbara was appointed to fill the vacant seat on the Municipal Review Committee's Board of Directors that was created due to the resignation of former member, Josh Reny. Barbara has stayed closely involved in the post 2018 issues facing the MRC and strongly believes that they are on the path to becoming a leader in solid waste management in Maine. Her main objective is to keep solid waste disposal rates affordable for all MRC communities while simultaneously setting the highest possible standards under Maine's solid waste hierarchy.



## 2016 Budget Meeting Schedule



<u>Day</u>	<u>Date</u>		<u>Time</u>	<u>Topic</u>
Thursday	January 14th	Workshop <i>All Departments</i>	6:30 PM	1 <sup>st</sup> /2 <sup>nd</sup> Quarter Review
Monday	February 8 <sup>th</sup>	Council Meeting <i>Budget Committee</i>	6:30 PM	Directive from Council to Budget Committee for FY 16/17 Budget
Thursday	March 10 <sup>th</sup>	Workshop <i>Municipal Departments</i>	6:30 PM	FY16/17 Draft Budget Presentation
Thursday	March 24 <sup>th</sup>	Workshop <i>School Department</i>	6:30 PM	FY16/17 Draft Budget Presentation
Thursday	April 7 <sup>th</sup>	Workshop <i>All Departments</i>	6:30 PM	3 <sup>rd</sup> Quarter Review
Tuesday	April 12 <sup>th</sup>	Workshop <i>Municipal Departments</i>	6:30 PM	FY 16/17 Budget Presentation
Thursday	April 14 <sup>th</sup>	Workshop <i>School Departments</i>	6:30 PM	FY 16/17 Budget Presentation
<i>School Vacation is the Week of April 18-22, 2016/ Patriots Day April 18, 2016</i>				
Friday	April 29 <sup>th</sup>	<i>Last day for submittal of recommendations to Budget Officer</i>		
Monday	May 9 <sup>th</sup>	Town Manager issues Budget Message		
Monday	May 9 <sup>th</sup>	Public Hearing <i>All Departments</i>	6:30 PM	Budget Committee Review of Workshops, Council Review Session and Public Hearing on Total Budgets
<i>(Recommend warrant signing for Town Report)</i>				
Tuesday	May 10 <sup>th</sup>	Workshop <i>All Departments</i>	6:30 PM	<u>Scheduled if needed</u>
Thursday	May 12 <sup>th</sup>	Workshop <i>All Departments</i>	6:30 PM	<u>Schedule if needed</u>
Monday	May 23 <sup>rd</sup>	Council Meeting	6:30 PM	
Tuesday	June 14 <sup>th</sup>	Council Meeting	6:30PM	
Tuesday	June 14 <sup>th</sup>	Town Meeting	8:00 PM	Voting of Warrant Articles

*All meetings will be held in the Council Chambers of the Municipal Building except for the May 9<sup>th</sup> Public Hearing and the June 14<sup>th</sup> Council Meeting and Town Meeting, which will be held at the Veazie Community School.*





ITEM # 12

**DATE:** NOVEMBER 6, 2015  
**TO:** MARK LEONARD, TOWN MANAGER  
**CC:** VEAZIE TOWN COUNCIL  
**FROM:** JULIE D. S. REED, DUPUTY TREASURER AND TAX COLLECTOR  
**RE:** BUDGET REPORT/TAX STATUS

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Attached you will find a summary of the current budget report, revenues and general ledger for the Town of Veazie through November 5, 2015. If you would like a more detailed report, I would be more than happy to provide one for you. We would like to remind you that the full tax commitment has been posted from the revenue to the general ledger because this is processed as one entry and the remaining taxes to be collected is displayed on the general ledger by tax year. However the Supplemental taxes remain as a negative number as it was not part of the original budget but is reflected as outstanding on the general ledger for tax year 2015.

The following tax related documents have been attached to this memo:

- The list of outstanding Real Estate taxes for 2015-2016
- The list of the outstanding Real Estate accounts with tax liens
- The list of outstanding Personal Property taxes

When calculating the overall percentage of taxes collected thus far for 2015-2016 fiscal year, the amount is just over 96% which is typically collected by this time each year. The tax payers of Veazie should be proud they maintain this superb collection status. Staff has been told the Town of Veazie has the best collection rate in the State.





## Expense Detail Report

ALL Accounts  
ALL Months

11/06/2015

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ITEM # 12

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
100 - GENERAL GOVE	309,875.00	0.00	0.00	309,875.00
<b>10 - PAYROLL</b>	<b>175,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,260.00</b>
100 - TOWN MANAGER	40,000.00	13,846.14	0.00	26,153.86
110 - DEPUTY TREAS	44,880.00	15,640.15	0.00	29,239.85
130 - DEPUTY CLERK	34,680.00	12,577.52	0.00	22,102.48
140 - ASST CLERK	15,000.00	4,155.75	0.00	10,844.25
150 - ASSESSOR	21,000.00	7,200.00	0.00	13,800.00
155 - CEO	15,500.00	4,352.00	0.00	11,148.00
160 - TOWN COUNCIL	3,200.00	800.00	0.00	2,400.00
170 - ELECTION WOR	1,000.00	351.00	0.00	649.00
400 - PT SALARIES	0.00	635.00	77.50	-557.50
999 - OFF SET	0.00	0.00	0.00	0.00
Expense.....	<b>175,260.00</b>	<b>59,557.56</b>	<b>77.50</b>	<b>115,779.94</b>
<b>20 - BENEFITS</b>	<b>13,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,531.00</b>
000 - BENEFITS	0.00	0.00	0.00	0.00
010 - FICA/MED EXP	12,137.00	7,351.06	0.00	4,785.94
030 - WORKERS COMP	1,394.00	491.84	95.82	997.98
Expense.....	<b>13,531.00</b>	<b>7,842.90</b>	<b>95.82</b>	<b>5,783.92</b>
<b>30 - RETIRE/INS</b>	<b>38,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,684.00</b>
010 - HEALTH INSUR	27,684.00	7,382.40	0.00	20,301.60
020 - RETIREMENT	6,500.00	2,175.81	0.00	4,324.19
025 - ME ST RETIRE	4,500.00	1,670.28	0.00	2,829.72
Expense.....	<b>38,684.00</b>	<b>11,228.49</b>	<b>0.00</b>	<b>27,455.51</b>
<b>40 - OTHER COSTS</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>
020 - MMA DUES	2,850.00	0.00	0.00	2,850.00
044 - ANNUAL REPOR	1,450.00	0.00	0.00	1,450.00
045 - INS RSK POOL	0.00	0.00	0.00	0.00
050 - REGISTRY EXP	1,000.00	660.75	0.00	339.25
060 - ELECTIONS	1,000.00	340.37	575.64	1,235.27
070 - ASSESSOR EXP	500.00	0.00	0.00	500.00
170 - CEMETERY MNT	0.00	0.00	0.00	0.00
Expense.....	<b>6,800.00</b>	<b>1,001.12</b>	<b>575.64</b>	<b>6,374.52</b>
<b>45 - FIXED COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
350 - SOLID WASTE	0.00	0.00	0.00	0.00
400 - HEATING COST	0.00	0.00	0.00	0.00
600 - NETWORK MAIN	0.00	0.00	0.00	0.00
Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>50 - PROF FEES</b>	<b>42,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,300.00</b>
010 - LEGAL FEES	10,000.00	2,820.00	0.00	7,180.00
020 - AUDIT FEES	6,500.00	0.00	0.00	6,500.00
030 - MAINT AGREE	4,800.00	1,333.61	78.89	3,545.28
040 - PROCESS FEES	4,000.00	790.37	0.00	3,209.63
050 - TRIO LICENSE	7,000.00	7,131.82	160.00	28.18
060 - CONSULTANT	10,000.00	0.00	0.00	10,000.00
Expense.....	<b>42,300.00</b>	<b>12,075.80</b>	<b>238.89</b>	<b>30,463.09</b>
<b>60 - REPAIRS</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
000 - REPAIRS	0.00	0.00	0.00	0.00
010 - CUSTOD. SUPP	1,000.00	451.01	0.00	548.99
011 - CRUISER REPR	0.00	0.00	0.00	0.00
192 - ENGINE 192	0.00	0.00	0.00	0.00
Expense.....	<b>1,000.00</b>	<b>451.01</b>	<b>0.00</b>	<b>548.99</b>
<b>70 - UTILITIES</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
<b>100 - GENERAL GOVE CONT'D</b>						
010 - ELECTRICITY			12,000.00	2,365.58	0.00	9,634.42
030 - COMMUNICATIO			2,400.00	814.88	0.00	1,585.12
040 - WATER / SEWE			2,000.00	595.66	0.00	1,404.34
050 - BOTTLED GAS			100.00	31.20	0.00	68.80
		<b>Expense.....</b>	<b>16,500.00</b>	<b>3,807.32</b>	<b>0.00</b>	<b>12,692.68</b>
<b>80 - EQUIPMENT</b>						
010 - EQUIP PARTS			1,000.00	0.00	0.00	1,000.00
030 - EQUIP RENTL			1,000.00	174.00	0.00	826.00
		<b>Expense.....</b>	<b>2,000.00</b>	<b>174.00</b>	<b>0.00</b>	<b>1,826.00</b>
<b>95 - MISC</b>						
010 - TRAINING			500.00	0.00	0.00	500.00
011 - MILEAG/TRAVL			1,000.00	150.62	0.00	849.38
020 - DUES/SUBSCR			2,000.00	249.00	0.00	1,751.00
030 - SUPPLIES			2,500.00	818.63	3.00	1,684.37
040 - POSTAGE			4,500.00	770.92	20.63	3,749.71
041 - PRINTING			1,500.00	206.71	0.00	1,293.29
042 - TRN MATLS			0.00	0.00	0.00	0.00
070 - BOOKS/FORMS			500.00	0.00	0.00	500.00
080 - ADVERTISING			1,000.00	334.00	0.00	666.00
090 - ALARM SYSTEM			300.00	87.00	0.00	213.00
110 - INT/LATE FEE			0.00	0.00	0.00	0.00
		<b>Expense.....</b>	<b>13,800.00</b>	<b>2,616.88</b>	<b>23.63</b>	<b>11,206.75</b>
		<b>Department..</b>	<b>309,875.00</b>	<b>98,755.08</b>	<b>1,011.48</b>	<b>212,131.40</b>

# Expense Detail Report

ALL Accounts  
ALL Months

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
200 - POLICE CONT'D				
200 - POLICE	329,971.00	0.00	0.00	329,971.00
10 - PAYROLL	208,200.00	0.00	0.00	208,200.00
200 - POLICE CHIEF	35,000.00	12,115.35	0.00	22,884.65
210 - PATROL SAL	173,200.00	62,690.85	0.00	110,509.15
240 - OVERTIME	0.00	0.00	0.00	0.00
Expense.....	208,200.00	74,806.20	0.00	133,393.80
20 - BENEFITS	22,313.00	0.00	0.00	22,313.00
010 - FICA/MED EXP	14,550.00	5,542.29	0.00	9,007.71
030 - WORKERS COMP	7,763.00	2,740.26	686.71	5,709.45
Expense.....	22,313.00	8,282.55	686.71	14,717.16
30 - RETIRE/INS	55,758.00	0.00	0.00	55,758.00
010 - HEALTH INSUR	38,758.00	16,993.32	0.00	21,764.68
020 - RETIREMENT	0.00	0.00	0.00	0.00
025 - ME ST RETIRE	17,000.00	6,729.66	0.00	10,270.34
Expense.....	55,758.00	23,722.98	0.00	32,035.02
40 - OTHER COSTS	28,800.00	0.00	0.00	28,800.00
011 - FUEL	15,000.00	2,815.35	0.00	12,184.65
021 - ANIMAL CTRL	3,000.00	2,940.54	0.00	59.46
025 - DARE PROG	500.00	1,000.00	1,000.00	500.00
031 - LAB FEES	400.00	0.00	0.00	400.00
041 - COMMUNICATNS	3,200.00	768.50	0.00	2,431.50
051 - AMMO - PD	1,200.00	0.00	0.00	1,200.00
061 - UNIFORMS	3,000.00	410.37	0.00	2,589.63
080 - COMM POLICNG	500.00	0.00	0.00	500.00
091 - PERS EVAL-PD	2,000.00	650.00	0.00	1,350.00
110 - BUILDING MAI	0.00	63.26	63.26	0.00
111 - FIRE PREVENT	0.00	0.00	0.00	0.00
Expense.....	28,800.00	8,648.02	1,063.26	21,215.24
60 - REPAIRS	7,200.00	0.00	0.00	7,200.00
011 - CRUISER REPR	5,500.00	2,351.73	0.00	3,148.27
030 - RADIO REP PD	0.00	0.00	0.00	0.00
040 - ISSUED EQ-PD	1,200.00	0.00	0.00	1,200.00
050 - EQUIPMENT RE	500.00	0.00	0.00	500.00
Expense.....	7,200.00	2,351.73	0.00	4,848.27
70 - UTILITIES	0.00	0.00	0.00	0.00
030 - COMMUNICATIO	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
95 - MISC	7,700.00	0.00	0.00	7,700.00
010 - TRAINING	4,000.00	1,831.28	0.00	2,168.72
020 - DUES/SUBSCR	500.00	40.00	0.00	460.00
030 - SUPPLIES	1,700.00	374.49	0.00	1,325.51
041 - PRINTING	0.00	0.00	0.00	0.00
051 - COMP/MAINT	1,500.00	0.00	0.00	1,500.00
Expense.....	7,700.00	2,245.77	0.00	5,454.23
Department..	329,971.00	120,057.25	1,749.97	211,663.72

# Expense Detail Report

ALL Accounts  
ALL Months

Account-----	Current			Unexpended
Date Jrnl Desc---	Budget	Debits	Credits	Balance
300 - FIRE CONT'D				
300 - FIRE	212,029.00	0.00	0.00	212,029.00
<b>10 - PAYROLL</b>	<b>124,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,223.00</b>
300 - FIRE CHIEF	0.00	0.00	0.00	0.00
320 - FF DAY COVER	99,223.00	33,452.36	0.00	65,770.64
325 - FIRE SCIENCE	5,000.00	540.00	0.00	4,460.00
330 - CALL FIRE	20,000.00	8,128.75	0.00	11,871.25
335 - ON CALL STIP	0.00	900.00	0.00	-900.00
<b>Expense.....</b>	<b>124,223.00</b>	<b>43,021.11</b>	<b>0.00</b>	<b>81,201.89</b>
<b>20 - BENEFITS</b>	<b>20,043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,043.00</b>
010 - FICA/MED EXP	9,295.00	630.33	0.00	8,664.67
030 - WORKERS COMP	10,748.00	3,794.20	814.47	7,768.27
<b>Expense.....</b>	<b>20,043.00</b>	<b>4,424.53</b>	<b>814.47</b>	<b>16,432.94</b>
<b>30 - RETIRE/INS</b>	<b>33,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,063.00</b>
010 - HEALTH INSUR	22,148.00	7,382.40	0.00	14,765.60
020 - RETIREMENT	0.00	0.00	0.00	0.00
025 - ME ST RETIRE	10,915.00	3,813.57	0.00	7,101.43
<b>Expense.....</b>	<b>33,063.00</b>	<b>11,195.97</b>	<b>0.00</b>	<b>21,867.03</b>
<b>40 - OTHER COSTS</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
011 - FUEL	2,500.00	527.57	0.00	1,972.43
041 - COMMUNICATNS	1,500.00	380.27	0.00	1,119.73
061 - UNIFORMS	1,400.00	868.39	0.00	531.61
092 - EMS RECER FD	500.00	0.00	0.00	500.00
101 - ANNUAL PHYS	1,300.00	216.00	0.00	1,084.00
111 - FIRE PREVENT	800.00	131.95	0.00	668.05
<b>Expense.....</b>	<b>8,000.00</b>	<b>2,124.18</b>	<b>0.00</b>	<b>5,875.82</b>
<b>45 - FIXED COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400 - HEATING COST	0.00	0.00	0.00	0.00
<b>Expense.....</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>50 - PROF FEES</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>
011 - MAINT CONT	7,000.00	1,841.56	0.00	5,158.44
<b>Expense.....</b>	<b>7,000.00</b>	<b>1,841.56</b>	<b>0.00</b>	<b>5,158.44</b>
<b>60 - REPAIRS</b>	<b>14,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,700.00</b>
060 - RADIO REPAIR	1,400.00	0.00	0.00	1,400.00
070 - SCBA MAINTEN	1,600.00	1,722.13	0.00	-122.13
071 - FIREFIGHT EQ	1,500.00	253.19	0.00	1,246.81
072 - ISSUED EQU	3,000.00	0.00	0.00	3,000.00
073 - EMS EQUIP	450.00	417.62	0.00	32.38
074 - SM MECH EQ	750.00	134.41	0.00	615.59
192 - ENGINE 192	2,000.00	2,633.09	0.00	-633.09
195 - ENGINE 195	3,000.00	1,193.71	0.00	1,806.29
198 - UNIT 198	1,000.00	104.75	0.00	895.25
<b>Expense.....</b>	<b>14,700.00</b>	<b>6,458.90</b>	<b>0.00</b>	<b>8,241.10</b>
<b>70 - UTILITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
030 - COMMUNICATIO	0.00	0.00	0.00	0.00
<b>Expense.....</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>80 - EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - EQUIP PARTS	0.00	0.00	0.00	0.00
<b>Expense.....</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>95 - MISC</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
010 - TRAINING	2,000.00	463.28	500.00	2,036.72
011 - MILEAG/TRAVL	300.00	0.00	0.00	300.00

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
<b>300 - FIRE CONT'D</b>						
015 - TRNG INSTRCT			750.00	0.00	0.00	750.00
020 - DUES/SUBSCR			500.00	489.00	0.00	11.00
030 - SUPPLIES			1,000.00	87.59	0.00	912.41
042 - TRN MATLS			450.00	0.00	0.00	450.00
081 - EMER CALL LN			0.00	0.00	0.00	0.00
		<b>Expense.....</b>	<b>5,000.00</b>	<b>1,039.87</b>	<b>500.00</b>	<b>4,460.13</b>
		<b>Department..</b>	<b>212,029.00</b>	<b>70,106.12</b>	<b>1,314.47</b>	<b>143,237.35</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
400 - PUBLIC WORKS CONT'D						
400 - PUBLIC WORKS			0.00	0.00	0.00	0.00
<b>10 - PAYROLL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400 - PT SALARIES			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20 - BENEFITS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - FICA/MED EXP			0.00	0.00	0.00	0.00
030 - WORKERS COMP			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30 - RETIRE/INS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - HEALTH INSUR			0.00	0.00	0.00	0.00
020 - RETIREMENT			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>40 - OTHER COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
011 - FUEL			0.00	0.00	0.00	0.00
012 - SICK & VACAT			0.00	0.00	0.00	0.00
041 - COMMUNICATNS			0.00	0.00	0.00	0.00
061 - UNIFORMS			0.00	0.00	0.00	0.00
120 - STREET SWEEP			0.00	0.00	0.00	0.00
130 - DRAIN CLEAN			0.00	0.00	0.00	0.00
140 - HIGHWAY MAINT			0.00	0.00	0.00	0.00
150 - ROAD SALT			0.00	0.00	0.00	0.00
170 - CEMETERY MNT			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>45 - FIXED COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400 - HEATING COST			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>80 - EQUIPMENT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - EQUIP PARTS			0.00	0.00	0.00	0.00
030 - EQUIP RENTL			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>95 - MISC</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - TRAINING			0.00	0.00	0.00	0.00
030 - SUPPLIES			0.00	0.00	0.00	0.00
		Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Department..	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
500 - RECREATION CONT'D				
500 - RECREATION	15,000.00	0.00	0.00	15,000.00
10 - PAYROLL	0.00	0.00	0.00	0.00
210 - PATROL SAL	0.00	0.00	0.00	0.00
500 - REC DIRECTOR	0.00	0.00	0.00	0.00
510 - CUSTODIAL	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
20 - BENEFITS	0.00	0.00	0.00	0.00
010 - FICA/MED EXP	0.00	0.00	0.00	0.00
030 - WORKERS COMP	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
30 - RETIRE/INS	0.00	0.00	0.00	0.00
010 - HEALTH INSUR	0.00	0.00	0.00	0.00
020 - RETIREMENT	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
40 - OTHER COSTS	15,000.00	0.00	0.00	15,000.00
041 - COMMUNICATNS	0.00	42.18	42.18	0.00
093 - REC COMM PGM	15,000.00	42.18	0.00	14,957.82
101 - ANNUAL PHYS	0.00	0.00	0.00	0.00
Expense.....	15,000.00	84.36	42.18	14,957.82
45 - FIXED COSTS	0.00	0.00	0.00	0.00
450 - GENL ASSIST	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
50 - PROF FEES	0.00	0.00	0.00	0.00
040 - PROCESS FEES	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
95 - MISC	0.00	0.00	0.00	0.00
011 - MILEAG/TRAVL	0.00	0.00	0.00	0.00
030 - SUPPLIES	0.00	0.00	0.00	0.00
080 - ADVERTISING	0.00	0.00	0.00	0.00
102 - COM PROG	0.00	0.00	0.00	0.00
Expense.....	0.00	0.00	0.00	0.00
Department..	15,000.00	84.36	42.18	14,957.82

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current Budget	Debits	Credits	Unexpended Balance
Date	Jrnl	Desc---				
550 - COMM INVES CONT'D						
550 - COMM INVES			30,600.00	0.00	0.00	30,600.00
<b>45 - FIXED COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
250 - STREET LIGHT			0.00	0.00	0.00	0.00
		<b>Expense.....</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>95 - MISC</b>			<b>30,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,600.00</b>
010 - TRAINING			0.00	0.00	0.00	0.00
102 - COM PROG			2,300.00	722.85	0.00	1,577.15
104 - MS-4			10,000.00	6,639.28	0.00	3,360.72
105 - ECONOMIC DEV			10,300.00	2,809.95	0.00	7,490.05
106 - COM CEN			8,000.00	480.29	0.00	7,519.71
		<b>Expense.....</b>	<b>30,600.00</b>	<b>10,652.37</b>	<b>0.00</b>	<b>19,947.63</b>
		<b>Department..</b>	<b>30,600.00</b>	<b>10,652.37</b>	<b>0.00</b>	<b>19,947.63</b>



## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
600 - CAP FUNDS CONT'D						
600 - CAP FUNDS			165,000.00	0.00	0.00	165,000.00
<b>60 - REPAIRS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
070 - SCBA MAINTEN			0.00	0.00	0.00	0.00
073 - EMS EQUIP			0.00	0.00	0.00	0.00
074 - SM MECH EQ			0.00	0.00	0.00	0.00
<b>Expense.....</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>90 - CAPITAL PROJ</b>			<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
010 - POLICE DEPAR			5,000.00	5,000.00	0.00	0.00
020 - EXECUTIVE DE			5,000.00	5,000.00	0.00	0.00
030 - BUILDING MAI			0.00	0.00	0.00	0.00
090 - VEMA			0.00	0.00	0.00	0.00
100 - FIRE DEPT CA			5,000.00	5,000.00	0.00	0.00
130 - CEM PROJ CAP			0.00	0.00	0.00	0.00
140 - HIGHWAY CAP			150,000.00	150,000.00	0.00	0.00
<b>Expense.....</b>			<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department..</b>			<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
700 - RESERVE ACC CONT'D						
700 - RESERVE ACC			64,000.00	0.00	0.00	64,000.00
<b>40 - OTHER COSTS</b>			<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,000.00</b>
005 - POLICE CAR R			15,000.00	15,000.00	0.00	0.00
012 - SICK & VACAT			15,000.00	15,000.00	0.00	0.00
026 - TRAFFIC LIGH			2,000.00	2,000.00	0.00	0.00
032 - MUNIC BLDG			2,000.00	2,000.00	0.00	0.00
043 - UNEMPLOYMENT			5,000.00	5,000.00	0.00	0.00
045 - INS RSK POOL			25,000.00	25,000.00	0.00	0.00
<b>Expense.....</b>			<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70 - UTILITIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010 - ELECTRICITY			0.00	0.00	0.00	0.00
<b>Expense.....</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department..</b>			<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account----- Date Jnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
800 - FIXED CST/VA CONT'D				
800 - FIXED CST/VA	440,760.00	0.00	0.00	440,760.00
<b>10 - PAYROLL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
110 - DEPUTY TREAS	0.00	0.00	0.00	0.00
Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>40 - OTHER COSTS</b>	<b>73,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,800.00</b>
050 - REGISTRY EXP	0.00	0.00	0.00	0.00
110 - BUILDING MAI	10,000.00	5,024.33	0.00	4,975.67
120 - STREET SWEEP	2,500.00	150.00	0.00	2,350.00
130 - DRAIN CLEAN	2,500.00	0.00	0.00	2,500.00
140 - HIGHWAY MAINT	22,600.00	13,297.48	55.92	9,358.44
150 - ROAD SALT	35,100.00	0.00	0.00	35,100.00
170 - CEMETERY MNT	1,100.00	1,104.93	0.00	-4.93
Expense.....	<b>73,800.00</b>	<b>19,576.74</b>	<b>55.92</b>	<b>54,279.18</b>
<b>45 - FIXED COSTS</b>	<b>366,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,960.00</b>
100 - HYDRANT RENT	91,380.00	45,690.48	0.00	45,689.52
150 - LAWN CARE	14,980.00	7,490.01	0.00	7,489.99
175 - LEAF COLLECT	0.00	0.00	0.00	0.00
200 - WNTR MNT CON	87,500.00	0.00	0.00	87,500.00
250 - STREET LIGHT	29,100.00	6,924.97	0.00	22,175.03
350 - SOLID WASTE	95,000.00	25,226.20	0.00	69,773.80
400 - HEATING COST	15,000.00	165.29	0.00	14,834.71
450 - GENL ASSIST	12,000.00	2,477.00	0.00	9,523.00
500 - PUBLIC TRANS	20,500.00	7,818.79	0.00	12,681.21
550 - DIESEL FUEL	0.00	0.00	0.00	0.00
600 - NETWORK MAIN	1,500.00	253.45	0.00	1,246.55
800 - TIF FIN	0.00	0.00	0.00	0.00
Expense.....	<b>366,960.00</b>	<b>96,046.19</b>	<b>0.00</b>	<b>270,913.81</b>
<b>90 - CAPITAL PROJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
030 - BUILDING MAI	0.00	0.00	0.00	0.00
Expense.....	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Department..	<b>440,760.00</b>	<b>115,622.93</b>	<b>55.92</b>	<b>325,192.99</b>

## Expense Detail Report

ALL Accounts  
ALL Months

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
900 - MANDATORY CONT'D						
900 - MANDATORY			360,039.00	0.00	0.00	360,039.00
<b>45 - FIXED COSTS</b>			<b>360,039.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,039.00</b>
650 - OVERLAY			29,518.81	0.00	0.00	29,518.81
700 - COUNTY TAX			286,039.00	286,038.69	0.00	0.31
750 - SEWER DIST			74,000.00	0.00	0.00	74,000.00
800 - TIF FIN			956,936.00	845,380.88	0.00	111,555.12
		<b>Expense.....</b>	<b>1,346,493.81</b>	<b>1,131,419.57</b>	<b>0.00</b>	<b>215,074.24</b>
<b>95 - MISC</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
200 - EDUCATION			2,828,822.93	942,940.96	0.00	1,885,881.97
		<b>Expense.....</b>	<b>2,828,822.93</b>	<b>942,940.96</b>	<b>0.00</b>	<b>1,885,881.97</b>
		<b>Department..</b>	<b>4,175,316.74</b>	<b>2,074,360.53</b>	<b>0.00</b>	<b>2,100,956.21</b>
<b>Final Totals</b>						
			<b>5,742,551.74</b>	<b>2,718,638.64</b>	<b>4,174.02</b>	<b>3,028,087.12</b>

# General Ledger Detail Report

ALL Accounts  
November

Account-----					-- B A L A N C E --	
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
10 - GENERAL FUND						0.00
		1010-00 GENERAL FUND CHECKING		4,000,494.17		
		1020-00 CREDIT CARD CLEARING ACCOUNT		170.58		
		1030-00 EFT ACCOUNT		5,266.23		
		1040-00 CASH DRAWERS		900.00		
		1060-00 PETTY CASH - TOWN OFFICE		300.00		
		1100-00 BANGOR SAVINGS AGENCY ACCT		499,138.53		
		1110-00 TIF AGENCY		274,261.10		
		1120-00 TIF DEVELOPER		2,223.32		
		1200-14 2014 REAL ESTATE TAXES		0.00		
		1200-15 2015 REAL ESTATE TAXES		190,683.80		
		1210-12 2012 TAX LIENS		656.46		
		1210-13 2013 TAX LIENS		10,041.89		
		1210-14 2014 TAX LIENS		17,491.46		
		1300-15 2015 PERSONAL PROPERTY ATAXES		4,550.10		
		1340-00 ABATEMENTS		12,284.92		
		1350-10 TAX ASSOC COST OR INTEREST WO		146.36		
		1360-00 OVERPAYMENT OF TAXES		0.00		
		1370-00 PREPAID TAXES		0.00		
		1415-00 TAX WRITE OFF		604.72		
		1700-00 LAND		587,900.00		
		1710-00 LAND IMPROVEMENTS		162,280.00		
		1720-00 BUILDINGS		4,325,000.00		
		1730-00 BUILDING IMPROVEMENTS		459,701.00		
		1750-00 MACHINERY & EEQUIPMENT		231,786.00		
		1760-00 VEHICLES		1,154,687.00		
		1770-00 INFRASTRUCTURE		7,122,048.00		
		1800-00 ACCUMULATED DEPRECIATION			8,912,828.00	
		2000-00 ACCOUNTS PAYABLE		0.00		
		2150-00 INSURANCE WITHHOLDING REIMBURS		728.65		
		2200-00 BMV REGISTRATION FEES				1,378.00
		2210-00 BMV SALES TAX				23.10
		2220-00 BMV TITLE FEES				33.00
		2300-00 IF & W FEES				788.25
		2310-00 RV & BOAT REGISTRATION FEES				103.00
		2320-00 RV SALES TAX				159.50
		2400-00 ANIMAL WELFARE				48.00
		2500-00 BIRTH CERTIFICATES		0.00		
		2515-00 MARRIAGE CERTIFICATE				10.40
		2520-00 DEATH CERTIFICATE				12.40
		2525-00 BURIAL PERMIT				10.00
		2800-00 DEFERRED REVENUE				30,327.97
		2900-30 DTF CAPITAL PROJECTS FUND				342,015.34
		2900-70 DTF INVESTMENTS FUND		0.00		
		2950-00 BONDS PAYABLE				1,076,600.00

# General Ledger Detail Report

ALL Accounts  
November

Account-----					-- B A L A N C E --	
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
<b>10 - GENERAL FUND CONT'D</b>						
2960-00		CAPITAL LEASES PAYABLE				66,719.90
2970-00		COMPENSATED ABSENCES LIABILITY				63,583.22
2999-00		OFF SET			0.00	
3100-00		UNDESIGNATED FUND BALANCE				769,006.04
3300-00		BUS PASSES				24.00
3500-00		POLICE FORFEITURE				2,105.50
3700-00		TIF FEES				406,798.79
3800-00		INVEST CAP ASSETS NET REL DEBT				3,987,254.10
3800-01		GASB HOLDING FUND BALANCE			63,583.22	
4000-00		FIRE DEPT DONATIONS				1,148.68
4005-00		FIRE DEPT GRANT				100.00
4010-00		KING FIRE GRANT				188.15
4020-00		POLICE DEPT DONATIONS				1,169.27
4025-00		UNDER AGE DRINKING GRANT			728.24	
4030-00		RECREATION DONATION				448.00
4050-00		EXECUTIVE DEPT CAPITAL				3,996.36
4056-00		COMMUNITY CENTER GRANT			11,401.56	
4060-00		VEAZIE DAYS				733.81
4070-00		EMPLOYEE FUND				879.82
4080-00		CPR CLASS				273.40
4085-00		PROJECT CANOPY GRANT				1,150.00
4095-00		PUBLIC WORKS CAPITAL				11,738.78
5000-00		WORKING CAPITAL				600,000.00
5010-00		SICK TIME RESERVE				30,000.00
5020-00		INSURANCE RESERVE				81,699.14
5030-00		UNEMPLOYMENT RESERVE				35,559.50
8000-00		EXPENSE CONTROL				3,028,087.12
9000-00		REVENUE CONTROL			317,943.23	
		Fund.....				0.00
<b>30 - CAPITAL PROJECTS</b>						
2900-10		DTF GENERAL FUND			0.00	
3062-00		CP MUNICIPAL BUILDING				10,565.94
3063-00		CP-SICK TIME / PAID LEAVE			0.00	
3064-00		CP-PD SAFETY EQUIPMENT-RES				8,850.23
3064-01		CP-POLICE CRUISER				37,850.49
3067-00		CP-COMMUNITY INVESTMENT				4,200.00
3068-00		CP-MUNICIPAL CREDIT				10,000.00
3069-00		CP-TREE FUND				3,334.52
3070-00		CP-ECONOMIC DEVELOPMENT				1,185.31
3071-00		CP-CABLE FUND				261.40
3072-00		CP-CONSERVATION RESERVE				27,469.45
3073-00		CP-HIGHWAY PROJECTS				101,208.22
3075-00		CP-PUBLIC SAFETY GRANT MA				25,000.00
3076-00		CP-TRAFFIC LIGHT				10,688.53

# General Ledger Detail Report

ALL Accounts  
November

Account-----			-- B A L A N C E --			
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
<b>30 - CAPITAL PROJECTS CONT'D</b>						
		<b>3077-00 CP-VEMA RESERVE</b>				<b>5,239.98</b>
		<b>3079-00 CP-COMPREHENSIVE PLANNING</b>				<b>32,363.18</b>
		<b>3080-00 CP-POLICE DEPARTMENT</b>				<b>5,435.35</b>
		<b>3081-00 CP-FIRE DEPARTMENT</b>				<b>46,808.94</b>
		<b>3083-00 CP-HISTORICAL SOCIETY</b>				<b>11,553.80</b>
		<b>3100-00 UNDES FD BAL</b>			<b>0.00</b>	
		<b>Fund.....</b>				<b>0.00</b>
<b>70 - INVESTMENTS</b>					<b>0.00</b>	
		<b>1100-00 TRUST FUND INVESTMENTS</b>			<b>145,976.30</b>	
		<b>2900-10 DTF GENERAL FUND</b>			<b>20,235.00</b>	
		<b>3100-00 UNDESIGNATED FUND BALANCE</b>				<b>91,573.07</b>
		<b>3200-00 DESIGNATED FUND BALANCE</b>				<b>74,638.23</b>
		<b>Fund.....</b>				<b>0.00</b>
<b>Final Totals</b>						<b>0.00</b>





# Revenue Detail Report

ALL Accounts  
July to November

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Uncollected Balance
100 - GENERAL GOVERNMENT	529,919.00	0.00	0.00	529,919.00
1100 - REAL ESTATE TAX COMMITMENT	2,614,400.80	0.00	2,614,400.80	0.00
1150 - RE SUPPLEMENTAL TAXES	0.00	10,107.12	23,123.92	-13,016.80
1200 - PERSONAL PROP TAX COMMITMENT	2,544,155.54	0.00	2,544,155.54	0.00
1300 - EXCISE TAX - BMV	300,000.00	825.03	137,945.10	162,879.93
1350 - EXCISE TAX - BOATS	1,500.00	0.00	401.00	1,099.00
1500 - TAX INTEREST & COSTS	10,000.00	58.49	2,049.29	8,009.20
2100 - MUNICIPAL REVENUE SHARING	119,139.00	0.00	44,545.97	74,593.03
2200 - LOCAL ROAD ASSISTANCE	15,000.00	0.00	0.00	15,000.00
2300 - GENERAL ASSISTANCE REIMB	7,000.00	0.00	899.00	6,101.00
2400 - HOMESTEAD EXEMPTION	45,146.24	0.00	43,567.00	1,579.24
2420 - VETERANS REIMBURSEMENT	2,000.00	0.00	1,509.00	491.00
2460 - TREE GROWTH REIMBURSEMENT	300.00	0.00	0.00	300.00
2470 - BETE	2,320.00	0.00	0.00	2,320.00
2500 - SNOWMOBILE REIMBURSEMENT	400.00	0.00	0.00	400.00
3100 - CLERKS FEES	600.00	1.50	134.50	467.00
3200 - AGENT FEES	5,000.00	15.00	2,274.00	2,741.00
3300 - VITAL RECORDS	750.00	2.00	747.00	5.00
3400 - PLUMBING PERMIT	500.00	0.00	0.00	500.00
3450 - BUILDING PERMIT	1,000.00	0.00	651.30	348.70
3460 - ELECTRICAL PERMIT	250.00	40.00	130.00	160.00
3500 - MOBILE HOME PARK FEES	360.00	0.00	0.00	360.00
3600 - CABLE TV FEES	23,000.00	0.00	10,778.16	12,221.84
3700 - ANIMAL FEES & FINES	600.00	0.00	40.00	560.00
4100 - TIF ADMIN FEES	2,000.00	0.00	2,000.00	0.00
4200 - MRC	16,000.00	0.00	3,526.88	12,473.12
5000 - MISCELLANEOUS REVENUE	200.00	0.00	72.25	127.75
6300 - CEMETERY FEES	1,000.00	100.00	420.00	680.00
6350 - CEMETERY LOTS	6,000.00	0.00	0.00	6,000.00
7100 - INVESTMENT INTEREST INCOME	15,000.00	345.94	10,632.72	4,713.22
Department..	5,733,621.58	11,495.08	5,444,003.43	301,113.23
200 - POLICE	800.00	0.00	0.00	800.00
1000 - FEES & FINES	300.00	0.00	40.00	260.00
3000 - CONCEALED WEAPONS	500.00	0.00	20.00	480.00
Department..	800.00	0.00	60.00	740.00
300 - FIRE	1,000.00	0.00	0.00	1,000.00
1000 - MISCELLANEOUS REVENUE	1,000.00	0.00	0.00	1,000.00
Department..	1,000.00	0.00	0.00	1,000.00
400 - PUBLIC WORKS	9,450.00	0.00	0.00	9,450.00
1000 - WINTER ROADS CONTRACT	8,640.00	0.00	0.00	8,640.00
1005 - HYDRANT CLEARING	810.00	0.00	0.00	810.00
Department..	9,450.00	0.00	0.00	9,450.00
500 - RECREATION	7,240.00	0.00	0.00	7,240.00
2000 - ADULT PROGRAMS	1,000.00	0.00	0.00	1,000.00
6000 - COMMUNITY CENTER RENTAL	6,240.00	0.00	1,600.00	4,640.00
Department..	7,240.00	0.00	1,600.00	5,640.00

**Revenue Detail Report**  
ALL Accounts  
July to November

Account-----			Current			Uncollected
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
Final Totals CONT'D						
<b>Final Totals</b>			<b>5,752,111.58</b>	<b>11,495.08</b>	<b>5,445,663.43</b>	<b>317,943.23</b>

# Lien Breakdown

11/06/2015

Page 1

As Of: 11/06/2015

Account	Year	Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
820	2013-1	ADAMS, JAKE	198.53	174.97	0.00	0.00	1.21	176.18
820	2014-1	Adams, Jake	299.97	299.97	18.93	47.74	4.20	370.84
1037	2013-1	Ashby, Danielle	297.50	297.50	0.00	3.22	15.98	316.70
1012	2014-1	Bowmaster, Cindy	53.62	53.62	0.15	38.00	0.75	92.52
1038	2013-1	BROWN, SARA	257.25	257.25	14.70	50.48	23.14	345.57
1038	2014-1	Brown, Sarah	83.43	83.43	5.26	47.74	1.17	137.60
683	2013-1	Chapman, Veronica	54.25	54.25	3.10	50.48	4.88	112.71
683	2014-1	Chapman, Veronica	55.03	55.03	3.47	47.74	0.77	107.01
1041	2014-1	Conn, Cathy B	1,121.99	1,121.99	67.35	61.22	15.71	1,266.27
150	2014-1	Cronkite, Ronald	150.88	150.88	9.52	47.74	2.11	210.25
271	2013-1	Dieuveuil, Harry & Jennifer	3,820.25	3,820.25	218.33	76.40	342.87	4,457.85
271	2014-1	Dieuveuil, Harry & Jennifer	3,640.52	3,640.52	229.70	74.70	50.97	3,995.89
1031	2014-1	Drew, Shawn	156.20	156.20	9.86	47.74	2.19	215.99
524	2014-1	Dubay, Dale	4,478.33	4,478.33	282.56	61.22	62.70	4,884.81
265	2013-1	Guerin, Maureen	2,541.00	2,541.00	145.22	50.48	113.51	2,850.21
265	2014-1	Guerin, Maureen	2,577.30	2,577.30	162.62	47.74	36.08	2,823.74
947	2014-1	Karl, Christine A.	90.53	90.53	5.71	47.74	1.27	145.25
145	2014-1	Lehto, Christopher	101.81	101.81	0.02	38.00	1.43	141.26
152	2014-1	Martin, Yolande P.	1,501.65	1,501.65	94.75	47.74	21.02	1,665.16
469	2013-1	Myers, Alvin R Sr ET AL	1,422.75	1,422.75	81.31	63.44	127.97	1,695.47
469	2014-1	Myers, Alvin R Sr ET AL	1,443.07	1,443.07	91.05	67.96	20.20	1,622.28
470	2014-1	Myers, Jay Kevin & Myers, Alvin Jr	133.13	133.13	8.40	47.74	1.86	191.13
884	2013-1	Myers, Mary	395.50	303.62	0.00	0.00	0.41	304.03
884	2014-1	Myers, Mary	379.85	379.85	23.97	47.74	5.32	456.88
668	2013-1	Osborne, Rebecca	134.75	134.75	7.70	50.48	12.12	205.05

# Lien Breakdown

11/06/2015

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As Of: 11/06/2015

Account	Year	Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
561	2013-1	QUINN, FRANK						
			91.00	91.00	5.20	50.48	8.19	154.87
561	2014-1	Quinn, Frank						
			92.30	92.30	5.82	47.74	1.29	147.15
986	2013-1	Quinn, Michael						
			255.50	239.30	0.00	0.00	3.99	243.29
986	2014-1	Quinn, Michael A						
			81.65	81.65	5.15	47.74	1.14	135.68
1030	2012-1	Rapaglia, Crystal						
			205.00	205.00	11.64	60.22	32.87	309.73
1030	2013-1	Rapaglia, Crystal						
			131.25	131.25	7.50	50.48	11.81	201.04
1030	2014-1	Rapaglia, Crystal						
			133.13	133.13	8.40	47.74	1.86	191.13
1029	2012-1	Shepherd, Merry						
			530.95	451.46	0.00	0.00	14.11	465.57
1029	2013-1	Shepherd, Merry						
			462.00	462.00	26.40	63.44	41.55	593.39
1029	2014-1	Shepherd, Merry						
			445.53	445.53	28.11	61.22	6.24	541.10
1013	2014-1	Sirois, Michael & Sirois, Linda						
			221.27	221.27	13.96	47.74	3.10	286.07
668	2014-1	Tompkins, Roger and Moore, Kimberly						
			136.67	136.67	8.62	47.74	1.91	194.94
898	2013-1	Young, Tim & Marcia						
			112.00	112.00	6.40	50.48	10.07	178.95
898	2014-1	Young, Tim & Marcia						
			113.60	113.60	7.17	47.74	1.59	170.10
<b>Total:</b>			28,400.94	28,189.81	1,618.05	1,786.24	1,009.56	32,603.66

## Lien Summary

2012-1	735.95	656.46	11.64	60.22	46.98	775.30
2013-1	10,173.53	10,041.89	515.86	559.86	717.70	11,835.31
2014-1	17,491.46	17,491.46	1,090.55	1,166.16	244.88	19,993.05
Total:	28,400.94	28,189.81	1,618.05	1,786.24	1,009.56	32,603.66

# Non Zero Balance on Non Lien Accounts

Complete List  
As of: 11/06/2015

11/06/2015

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
820 R	Adams, Jake	2015	126.96	0.00	126.96
21 R	Bacon, Gena	2015	1,926.48	0.00	1,926.48
149 R	Baiarrio, Francis	2015	248.40	0.00	248.40
421 R	BARLETT, JR J PIKE	2015	2,077.36	0.00	2,077.36
383 R	BOWMAN, KEVIN L.	2015	1,494.08	0.00	1,494.08
1012 R	Bowmaster, Cindy	2015	204.24	0.00	204.24
1038 R	Brown, Sarah	2015	86.48	0.00	86.48
82 R	Brown, Sharon	2015	36.80	0.00	36.80
83 R	Brown, Sharon C.	2015	2,452.72	0.00	2,452.72
107 R	Byard, Renae	2015	1,501.44	0.00	1,501.44
683 R	Chapman, Veronica	2015	57.04	0.00	57.04
120 R	Chase, Laura	2015	2,125.20	0.00	2,125.20
531 R	CHEB, SHUNBIN	2015	3,135.36	0.00	3,135.36
1013 R	Clement, Dale	2015	318.32	0.00	318.32
1041 R	Conn, Cathy B	2015	1,676.24	0.00	1,676.24
737 R	Cote, Gale & Gary	2015	3,952.32	3,812.70	139.62
874 R	Cox, William	2015	178.48	0.00	178.48
150 R	Cronkite, Ronald	2015	138.00	0.00	138.00
947 R	David Higgins	2015	93.84	0.00	93.84
157 R	Davies, Susan E	2015	2,533.68	2,467.00	66.68
583 R	Deschesne, Scott	2015	3,001.04	0.00	3,001.04
271 R	Dieuveuil, Harry & Jennifer	2015	3,773.84	0.00	3,773.84
494 R	DONATI, ROBERT	2015	55.20	0.00	55.20
890 R	Doucette, Michelle & Jamie	2015	631.12	0.00	631.12
200 R	Drew, Eric	2015	3,058.08	0.00	3,058.08
524 R	Dubay, Dale	2015	4,642.32	0.00	4,642.32
902 R	Farrell, Mike & Fonda	2015	368.00	0.00	368.00
631 R	Gamache, Melissa R.	2015	106.72	0.00	106.72
437 R	Giles, Lee	2015	2,351.52	0.00	2,351.52
243 R	Graffam, Charles A	2015	1,365.28	0.00	1,365.28
173 R	Grandchamp, Dianne	2015	6,819.04	0.00	6,819.04
265 R	Guerin, Maureen	2015	2,671.68	0.00	2,671.68
624 R	Hambrock, Thomas	2015	850.08	100.00	750.08
61 R	Hart, Suzanne K	2015	2,213.52	2,208.00	5.52
710 R	Hartwell, William	2015	196.88	0.00	196.88
640 R	Hashmi Bros, INC.	2015	8,629.60	1,864.19	6,765.41
296 R	Henderson, Dean	2015	1,810.56	0.00	1,810.56
316 R	Horvath, John	2015	1,613.68	0.00	1,613.68
346 R	Johnstone, Tracy	2015	1,676.24	0.00	1,676.24
354 R	Jordan, Charles Jr.	2015	2,022.16	0.00	2,022.16
359 R	Jordan, Herbert	2015	1,808.72	0.00	1,808.72
861 R	Judkins, Dwayne E.	2015	224.48	0.00	224.48
111 R	Kaler, Jason and Tanya	2015	121.44	0.00	121.44
364 R	Keefe, John	2015	4,125.28	0.00	4,125.28
413 R	Kongsuriya, Nattapong	2015	2,226.40	0.00	2,226.40
386 R	Lane, Ellen M	2015	1,497.76	0.00	1,497.76
674 R	Leighton, Melanie	2015	1,652.32	0.00	1,652.32
12 R	Lindsey, Vicki	2015	2,546.56	0.00	2,546.56

# Non Zero Balance on Non Lien Accounts

Complete List  
As of: 11/06/2015

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
286 R	Macdonald, Mary Lee	2015	97.52	0.00	97.52
906 R	Malo, Ben	2015	246.56	0.00	246.56
512 R	Marshall, Gerald & Barbara	2015	2,274.24	0.00	2,274.24
152 R	Martin, Yolande P.	2015	1,556.64	0.00	1,556.64
474 R	Masters, William & Alyce	2015	4,664.40	0.00	4,664.40
143 R	Michaels, Raymond	2015	2,782.08	0.00	2,782.08
226 R	Millenium Property Group, LLC	2015	7,477.76	0.00	7,477.76
819 R	Mitchell, Emerson	2015	187.68	108.84	78.84
458 R	Monroe, Michael	2015	2,990.00	0.00	2,990.00
697 R	Moore, Michael S. & Gretchen T.	2015	2,206.16	0.00	2,206.16
1054 R	MORIN, BRUCE	2015	966.00	0.00	966.00
989 R	Morrisette, Debra	2015	277.84	0.00	277.84
469 R	Myers, Alvin R Sr ET AL	2015	1,495.92	0.00	1,495.92
470 R	Myers, Jay Kevin & Myers, Alvin Jr	2015	138.00	0.00	138.00
471 R	Myers, Jay Kevin & Myers, Alvin Jr	2015	5.52	0.00	5.52
1031 R	Myers, Mary	2015	161.92	0.00	161.92
884 R	Nathaniel Folsom	2015	187.68	0.00	187.68
110 R	P. B. Realty	2015	1,952.24	0.00	1,952.24
977 R	Parker, Jonathan	2015	5,131.76	0.00	5,131.76
504 R	Patterson, Harold Jr	2015	2,358.88	0.00	2,358.88
333 R	Patterson, Sherrie	2015	632.96	0.00	632.96
552 R	Perkins, Joan L	2015	2,769.20	0.00	2,769.20
522 R	Peters, Clarence Jr	2015	2,456.40	1,983.98	472.42
561 R	Quinn, Frank	2015	95.68	0.00	95.68
986 R	Quinn, Michael A	2015	84.64	0.00	84.64
30 R	R & B Realty, LLC	2015	524.40	521.38	3.02
35 R	R & B REALTY, LLC	2015	2,160.16	564.88	1,595.28
496 R	R & B Realty, LLC	2015	3,052.56	3,030.90	21.66
497 R	R & B Realty, LLC	2015	3,573.28	3,547.92	25.36
498 R	R & B Realty, LLC	2015	3,462.88	0.00	3,462.88
499 R	R & B Realty, LLC	2015	3,052.56	0.00	3,052.56
707 R	R & B Realty, LLC	2015	1,965.12	0.00	1,965.12
870 R	R & B Realty, LLC	2015	638.48	0.00	638.48
1006 R	R & B Realty, LLC	2015	625.60	0.00	625.60
1046 R	R & B Realty, LLC	2015	1,422.32	704.72	717.60
1047 R	R & B Realty, LLC	2015	721.28	0.00	721.28
1048 R	R & B Realty, LLC	2015	482.48	0.00	482.48
1049 R	R & B Realty, LLC	2015	547.60	0.00	547.60
1055 R	R & B Realty, LLC	2015	627.52	0.00	627.52
1056 R	R & B Realty, LLC	2015	626.04	0.00	626.04
1057 R	R & B Realty, LLC	2015	626.04	0.00	626.04
123 R	R&B Realty	2015	452.64	0.00	452.64
606 R	R&B Realty	2015	605.36	0.00	605.36
1030 R	Rapaglia, Crystal	2015	138.00	0.00	138.00
865 R	Robshaw, Betty	2015	213.44	148.97	64.47
962 R	Ross, Ann	2015	154.56	0.00	154.56
1029 R	Shepherd, Merry	2015	437.92	0.00	437.92
424 R	Silver, Barney	2015	1,023.04	0.00	1,023.04

# Non Zero Balance on Non Lien Accounts

Complete List  
As of: 11/06/2015

11/06/2015

Page 3

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
613	R Silver, Barney	2015	10,865.20	0.00	10,865.20
815	R Silver, Barney	2015	1,990.88	0.00	1,990.88
970	R Silver, Barney	2015	625.60	0.00	625.60
267	R Silver, Jacob	2015	3,591.68	3,571.02	20.66
520	R Sinclair, Derek	2015	2,138.08	0.00	2,138.08
630	R Smith, Lloyd	2015	3,921.04	0.00	3,921.04
311	R -Solouki, Touradj	2015	2,239.28	0.00	2,239.28
125	R St. Pierre, Ronald	2015	2,208.00	2,201.65	6.35
587	R St. Pierre, Ronald	2015	4,024.08	1,047.34	2,976.74
405	R Teel, Bradley	2015	2,677.20	1,400.00	1,277.20
975	R Tomilson, Robert	2015	6,265.20	0.00	6,265.20
668	R Tompkins, Roger and Kimberly	2015	141.68	0.00	141.68
673	R Topliff, George	2015	2,417.76	892.33	1,525.43
41	R Topliff, Robert	2015	2,393.84	892.43	1,501.41
614	R Veazie Holdings, INC.	2015	1,902.56	0.00	1,902.56
253	R Walls, George III & Allison	2015	4,309.28	4,127.30	181.98
281	R Walsh, Lynne	2015	3,784.88	0.00	3,784.88
594	R Watson, Mark	2015	1,155.52	0.00	1,155.52
818	R Wing, Tamara Marie	2015	51.52	0.00	51.52
898	R Young, Tim & Marcia	2015	117.76	0.00	117.76

<b>Total for 116 Accounts:</b>	213,574.96	35,195.55	178,379.41
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## Payment Summary

Type	Principal	Interest	Costs	Total
A - Abatement	1,269.60	0.00	0.00	1,269.60
P - Payment	30,113.25	0.00	0.00	30,113.25
Y - Prepayment	3,812.70	0.00	0.00	3,812.70
Total	35,195.55	0.00	0.00	35,195.55

## Non Lien Summary

2015-1	175,469.73
2015-2	2,909.68
Total	178,379.41





# Non Zero Balance on All Accounts

Complete List  
As of: 11/06/2015

11/06/2015

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
61 P	Dubay, Dale & Lawlis, Robert	2015	36.80	0.00	36.80
24 P	NOURISH SALON AND SPA	2015	126.96	0.00	126.96
14 P	QUALEY GRANITE & STONE	2015	4,384.72	0.00	4,384.72

**Total for 3 Accounts:** 4,548.48 0.00 4,548.48

## Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

## Non Lien Summary

2015-1	4,548.48
Total	4,548.48

**No Liened Accounts** 0.00 0.00 0.00

## Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

## Lien Summary

Total	0.00
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**Total for 3 Accounts:** 4,548.48 0.00 4,548.48



ITEM # 12

# **Veazie School Department** **YTD Revenue**

Report # 738

Statement Code: Revenue

Account Number / Description	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
	7/1/2015 - 6/30/2016	10/1/2015 - 10/31/2015	7/1/2015 - 10/31/2015	7/1/2015 - 10/31/2015	7/1/2015 - 10/31/2015
1000-0000-0000-41211-070 Local Allocation - Veazie	(1,875,205.50)	(312,534.24)	(625,068.48)	(1,250,137.02)	66.66%
1000-0000-0000-41213-070 Additional Local Funds - Veazie	(953,617.43)	(158,936.24)	(317,872.48)	(635,744.95)	66.66%
1000-0000-0000-41322-070 Tuition - Elementary	(32,182.50)	0.00	0.00	(32,182.50)	100.00%
1000-0000-0000-41325-070 Tuition-Special Education Elementary	(10,000.00)	0.00	0.00	(10,000.00)	100.00%
1000-0000-0000-41510-070 Interest Income	0.00	(126.38)	(413.40)	413.40	---
1000-0000-0000-41984-070 Refund Prior Year's Expenditures	0.00	(1,610.00)	(1,610.00)	1,610.00	---
1000-0000-0000-41991-000 Refund MSMA WC premium	0.00	(590.00)	(590.00)	590.00	---
1000-0000-0000-43110-070 State Allocation - Veazie	(706,014.15)	(58,834.51)	(235,338.04)	(470,676.11)	66.66%
1000-0000-0000-43111-000 State Subsidy/Debt Service	(286,731.17)	(272,297.72)	(272,297.72)	(14,433.45)	5.03%
1000-0000-0000-43123-070 State Agency Clients - Special Secondar	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-000 Erate	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-070 E-Rate-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-44585-070 Medicaid Billing-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45000-070 Veazie Balance Forward	(355,000.00)	0.00	0.00	(355,000.00)	100.00%
1000-0000-0000-45001-070 Balance Forward from FY13	0.00	0.00	0.00	0.00	---
1000-0000-0000-45002-070 Balance Forward/Previous Years	0.00	0.00	0.00	0.00	---
1000-0000-0000-45600-070 Bond Interest Refund/Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45601-070 Bond Interest-Bgr Savings Bank/Veazie	0.00	0.00	0.00	0.00	---
<b>GRAND TOTAL</b>	<b>\$(4,218,750.75)</b>	<b>\$(804,929.09)</b>	<b>\$(1,453,190.12)</b>	<b>\$(2,765,560.63)</b>	<b>65.55%</b>

## Veazie School Department

### Budget by Warrant Articles - Total

Account Number / Description	Adopted Budget 7/1/2015 - 6/30/2016	Amendments 7/1/2015 - 6/30/2016	Amended Budget 7/1/2015 - 6/30/2016	YTD Expended 7/1/2015 - 10/31/2015	Encumbrances 7/1/2015 - 10/31/2015	Amount Remaining 7/1/2015 - 10/31/2015	Percent Remaining 7/1/2015 - 10/31/2015
<b>Total Article 1 - Reg Instr.</b>	\$2,126,522.09	\$0.00	\$2,126,522.09	\$516,921.94	\$1,595.73	\$1,608,004.42	75.61%
<b>Total Article 2 - Sp/Ed Instr.</b>	\$831,795.71	\$0.00	\$831,795.71	\$139,966.18	\$0.00	\$691,829.53	83.17%
<b>Total Article 3 - CTE Instr.</b>	\$26,383.14	\$0.00	\$26,383.14	\$8,776.00	\$0.00	\$17,607.14	66.73%
<b>Total Article 4 - Other Instr.</b>	\$42,496.76	\$0.00	\$42,496.76	\$7,913.98	\$3,519.00	\$31,063.78	73.09%
<b>Total Article 5 - Stu &amp; Staff</b>	\$200,143.67	\$0.00	\$200,143.67	\$65,381.49	\$2,738.09	\$132,024.09	65.96%
<b>Total Article 6 - System Admin</b>	\$100,517.54	\$0.00	\$100,517.54	\$28,402.70	\$0.00	\$72,114.84	71.74%
<b>Total Article 7 - Schl Admin.</b>	\$165,920.93	\$0.00	\$165,920.93	\$54,469.23	\$348.97	\$111,102.73	66.96%
<b>Total Article 8 - Transport.</b>	\$144,300.00	\$0.00	\$144,300.00	\$25,452.75	\$0.00	\$118,847.25	82.36%
<b>Total Article 9 - Op &amp; Maint</b>	\$263,026.00	\$0.00	\$263,026.00	\$77,582.19	\$805.55	\$184,638.26	70.19%
<b>Total Article 10 - Debt Svc.</b>	\$287,644.91	\$0.00	\$287,644.91	\$273,165.50	\$0.00	\$14,479.41	5.03%
<b>Total Article 11 - Other</b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	100.00%
<b>TOTAL BUDGET</b>	\$4,218,750.75	\$0.00	\$4,218,750.75	\$1,198,031.96	\$9,007.34	\$3,011,711.45	71.38%

# **Manager's Report For November 9, 2015 Council Meeting**

Since the last council meeting here are some things I've been working on and/or have been occurring around Town:

A majority of the painting at the Community Center has been completed. The only portion remaining is the front porch which the Council has approved to be replaced. I have contacted the contractor who will be meeting with me to start the project

I have provided the agreed upon questions and request to the Veazie Sewer District. These are for the November 9<sup>th</sup> Council meeting when the Sewer Trustees will meet with the Council

I have signed and returned the contract for the phone service agreement with OTT Communications. The Council agreed to a 60 month contract. This replaces a contract with OTT that was set to expire on October 23<sup>rd</sup>.

The tree top that had fallen down in the cemetery has been removed. While there I also had the small brush around the upper storage shed chipped and I also had them remove 2 dead trees near the town line sign.

The sign has been added to the newly painted community center. We have had the sign for several months but wanted to wait until the Community Center was finished being painted. The only remaining project scheduled for this year is the rebuilding of the front porch. This is set to be completed prior to the end of November.

I repaired several boards in the wall of the salt shed. Once completed I ordered 5 loads of salt to be delivered. This is the final portion of expanding the salt shed so that we are able to have more salt storage.

I had a staff meeting with Fire Department personnel. The meeting was well attended.

I've met with a local computer company and have requested pricing to run new wires throughout the building for the new phone system that will be going in. I'm awaiting the price before I determine if I will move forward. It is greatly needed as the cables we currently have were never properly installed and many of them are not marked so during trouble shooting it is very difficult to determine where the issue is. I'm in hopes the pricing is reasonable so this concern can be eliminated.

Officer Parkhurst and I attended the monthly Public Safety Advisory Group meeting which was held at the University of Maine. This is a group that meets to discuss the records management system that the Police Department uses. We are in the process of implementing a new evidence tracking program and had questions that the group was able to answer.

# **Manager's Report For November 9, 2015 Council Meeting**

I have met with DOT to discuss a drainage issue involving a storm drain on State St. Currently the storm drain becomes plugged with leaves and pine needles and the storm water is unable to enter the system. This in turn leads to the water running into the cemetery. We are both going to continue to look for additional solutions to help with this in the future.

I attended an information meeting to discuss a new trash technology to replace PERC when the current trash contract expires. The meeting was well attended and very informational. A future meeting is scheduled for Nov 5 at 600 PM in Orono. Additional talk will be had before a final decision is made. This will include a presentation to the council.

Damage occurred to Two Rod Road while a homeowner from the road was having work done on their property. I have inspected the damage and will be consulting with Barney on the extent of the damage. I have also gathered the contractor's information that was in charge of the work and will be speaking to them also to develop a plan to repair the damage.

I have met with representatives from OTT on the replacement of our phone system. We are currently in the design process to outline what the new system will do and if it will meet our needs

I have met with a technician to replace all network cables located throughout the municipal building. The current cabling was installed with little forward thinking and little labeling. During troubleshooting a lot of time is added to simply find where cables go and where they end up. This will put everything at a single starting point and eliminate numerous starting and ending points. This is an additional part to the replacement of the phone system.

I have promoted Captain Pete Metcalf to the rank of Assistant Chief for the Fire Department. Assistant Chief Metcalf is a long time member of the fire department and has many years of Supervision. His newly appointed position will be beneficial to both the fire department and myself.

I promoted Officer Dain Bryant to the rank of Sgt. in the Police Department. The Sgt. position became available after Brian Nichols returned to the position of Officer. Sgt. Bryant has been a long time member of the Police Department and has many years of supervisor experience.

I attended the Halloween event that was held at the school. This was put on by the student council and was very well attended by members of the community.

I have completed a draft schedule and sent it to the budget committee for review. Once comments from them are received I will next send it to Council for final approval.

# Manager's Report For November 9, 2015 Council Meeting

I attended the school board meeting. At the meeting there was a discussion on talks that have been had with RSU 22 and Bangor School system. The talks were in reference to the tuition of middle school students to one of the two school systems. The date of December 1<sup>st</sup> was chosen by the school committee to have a public forum on the topic. It will be held at the School at 7PM. I have invited Principal Cyr to speak to the Council on this topic at the November 9<sup>th</sup> meeting.

Voting turnout was heavier than anticipated. We had a total of 280 voters. Thank you to staff and the citizens that helped at the polls.

A/C Metcalf and I attended an area meeting on radio communications and paging. The topic of the discussion was ways to do business better and easier for the Towns of Veazie, Orono and Old Town. I had requested the meeting, which was held at Regional Dispatch. The meeting went well and some changes were decided during the meeting and others will continue to be discussed.

A/C Metcalf and I assisted Principal Cyr with a lockdown drill at the school. Students and Staff did a great job.

I attended the annual employment law seminar that was put on at the Cross Center by the law office of Rudman and Winchell.

## **Attachments:**

Newsletter from Rep Lyford dated October 19  
National Weather Service Flyer  
Newsletter from MRC  
Agenda for MRC Oct 28 meeting  
Article from Maine Townsman  
Newsletter from State Rep. Lyford dated October 26  
Maine DOE Monthly newsletter  
Legislative update from Senator Dill  
Agenda for November 2 School Committee meeting  
Minutes from October 5<sup>th</sup> School Board Meeting  
Newsletter from Rep Lyford dated November 2  
MRC Timeline on proposed Fiberight's project  
Email from Orono Public Library Director  
Agenda for BASWG meeting





## MEMORANDUM

TO: MRC Membership  
FROM: Greg Lounder  
DATE: October 21, 2014  
**RE: Regular Meeting of MRC Board of Directors – October 28, 2015**

---

### **Upcoming Meeting**

Please find enclosed an agenda for the upcoming meeting of the MRC Board of Directors to be held in Lincoln, Maine at the Waterfront Events Center located at 8 Prince Street on October 28, 2015 starting **at 10:00 a.m.** The MRC Finance Committee will meet at 9:00 a.m. to review investments and finance reports. The public is welcome to attend the finance committee discussion as well as the regular MRC Board meeting. To assist in our preparation, please contact Greg Lounder at 866-254-3507 or 664-1700 if you plan to attend.

### **What's New**

MRC members were sent a packet on October 13, 2015 which included three preliminary draft agreements to oversee MSW post 2018. Please contact Greg Lounder (664-1700 or [glounder@mrcline.org](mailto:glounder@mrcline.org)) by November 13, 2015 in order for your comments to be considered by the Board. More information about the draft agreements and the latest updates about the Post 2018 Planning Process are provided in the attached Newsletter.

**PUBLIC MEETING - PLEASE POST**  
**MUNICIPAL REVIEW COMMITTEE, INC. (MRC)**  
**BOARD OF DIRECTORS MEETING**  
**Waterfront Events Center – 8 Prince Street, Lincoln, Maine**  
**October 28, 2015**  
**10:00 AM**  
**AGENDA**

1. 10:00 AM - Call to Order
2. Consideration of Minutes of July 28, 2015 Regular Meeting and October 2, 2015 Special Meeting
3. Consideration of Financial Statement & Bills Payable
4. Presentation of Craig Stuart Paul, President and CEO of Fiberight, LLC regarding the status of financing commitments to the Fiberight, Hampden project and progress toward December 1, 2015 milestone in the Development Agreement between MRC and Fiberight
5. Finance Committee report on the draft Joinder Agreement Exhibit B – Disposition of Equity Reserve Funds and Partnership Interests
6. Discussion of comments received to date on the draft agreements for MSW management including the \$70 year one tip fee, MSW shortfalls, the rebate formula and site lease payments.
7. Fourth Quarter 2015 Tipping Fee Calculation
8. PERC Facility Operations Report – Peter Prata, PERC Plant Manager

**LUNCH NOON**

9. Charter Municipality Asset Management Report – Custody Account, Tip Fee & Operating Budget Stabilization Funds, LP Interest/Bond Prepayment & 4th Quarter Cash Distribution
10. Consideration of agreement work scope extension with University of Maine to peer review organics to biogas conversion rates and post hydrolysis solids generation rates
11. Consideration of an option agreement between MRC and Maine Ground Developers Inc.
12. Administrative Report – member communications updates, trends in MSW deliveries, Slate of Nominees for Annual Election of Directors, MRC Annual Meeting/2015 Meeting Schedule, PERC 2016 Budget
13. Adjourn

Members are welcome. Please call ahead 866-254-3507 or 664-1700 if you plan to attend.

# Veazie town manager, police chief, fire chief – and more

*The man who leads this community of 2,000 people praises a capable staff, but also says limited family time is a drawback, caused by so many municipal commitments.*

By Liz Chapman Mockler

**T**he Town of Veazie, a suburb of Bangor and home to about 2,000 people, is led day-to-day by a single person who serves as town manager, clerk, treasurer, tax collector, welfare director, road commissioner, emergency management director, police chief and fire chief.

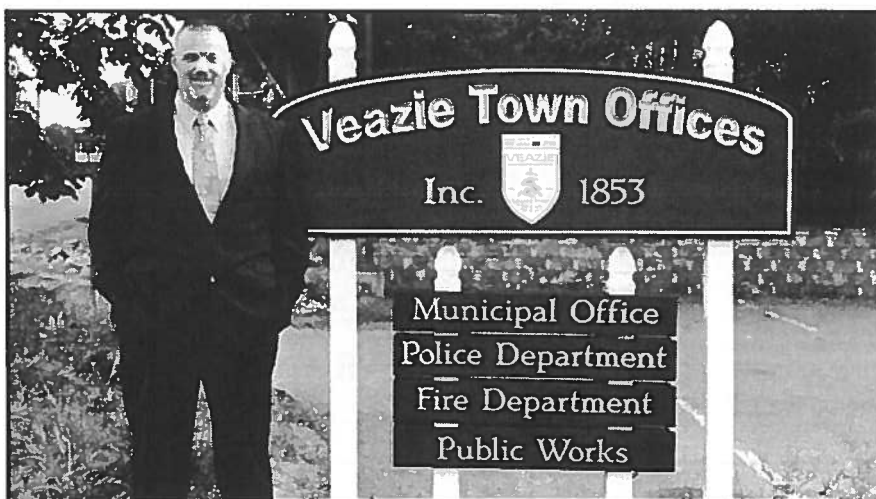
Mark Leonard, once just the town's police chief, stepped onto the multi-tiered work platform in January 2013 after the resignation of Town Manager Joseph Hayes.

While many Maine small towns hire administrative assistants who also specialize in other town office duties, they typically include volunteer fire departments with their own chiefs, appointed or elected road and emergency management officials and public works departments.

We recently asked Leonard to talk about the advantages and challenges of running the small Maine town while balancing so many interests and conflicting job duties.

**Q.** Why did you and town officials restructure the town's public safety operation in the way that you did?

**A.** The restructuring occurred after the retirement of the fire chief and the resignation of the former town manager. I have previous experience with fire service and offered to become the acting fire chief (in addition to police chief). After becoming the acting fire chief, the town manager resigned and I was appointed by the council to be the acting town manager. I served in the position for approximately nine months when the council appointed me town manager. I believe all of these



**Mark Leonard's importance to the Town of Veazie is hard to overstate.** (Submitted photo)

changes were driven by tight budget constraints and the ability to reduce personnel costs by having me lead the three positions.

**Q.** Why did town leaders decide to maintain a local police force for a town the size of Veazie?

**A.** Being a small town, this has often been looked at. It has been done specifically in the past two budget cycles. During both processes it was determined that we could not have the same service provided to the town for a lower price. From when I was a patrolman until now, I have worked very hard, and I expect the same from my staff, to provide a service that can't be replaced. This has been accomplished in several ways and I feel that the police department truly has the support of a majority of the community. Ultimately, I'm aware the cost will continue to be looked at. The most recent research shows the service level we provide couldn't be replaced at a

savings to the town.

Two fiscal years ago, the fire department received a \$60,000 cut during the budget process which forced us to look at outsourcing the department. After many meetings it was determined that we could not receive the same level of service for a lower price as well. I made a few management changes in the fire department and this ultimately kept the fire department intact and under the control of the town.

**Q.** Do you ever get criticized for wearing too many hats?

**A.** The council and I have received minimal comments regarding my multiple positions. When I was first appointed fire chief, some fire personnel were concerned I would not be able to be objective as both the fire chief and the town manager. This concern was quickly eliminated when I developed a plan to keep the fire department under the control of the town and not outsource the service.

*Liz Chapman Mockler is a freelance writer from Randolph and regular contributor to the Maine Townsman, [lizmockler@hotmail.com](mailto:lizmockler@hotmail.com)*

**Q.** Do you worry that could be a problem?

**A.** No, I do not feel it will become a problem. If someone brings a concern to my attention it is addressed. If at some point a situation arises that causes concern, it will be addressed and resolved. Up to this point it has worked very well.

**Q.** Take us through a typical day at the office for you.

**A.** Managing so many positions, I do not have a typical day. Each day is different and, although I attempt to maintain a normal schedule, I'm very flexible. Having great staff in all of the departments allows me to be adaptable to the situations at any given time. If it wasn't for the staff the Town of Veazie has employed, this venture would not have been possible and seen the success it has seen.

I enjoy reading quotes, and most recently read one by an unknown author that read: "Teach your employees so they can leave, but treat them so they don't want to." I try to do this every day. I thrive on having coworkers that want or are willing to do my job. It pushes me to be a better manager and

makes them better employees.

**Q.** What happens to your work day if there is a serious public emergency, crime, fire or road problem?

**A.** Emergency situations always take precedence. Again, the town has great staff that is capable of handling nearly any situation, but as the fire chief and police chief, I need to be on scene to make ultimate command decisions. I would never put my employees in a situation where they have to make a decision that is up to me to

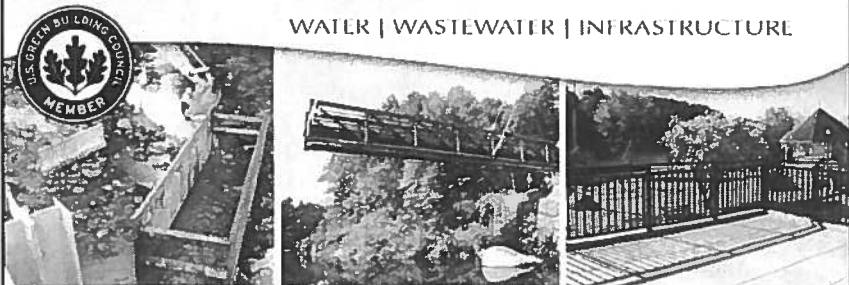
make. That would not be fair to them or to the people that hired me to make the decisions.


**Q.** What takes precedence for you on a day when there is just too many items on the "to-do" list?

**A.** I'm very task-orientated and do well at prioritizing what must get done first. Sometimes this is accomplished by asking others to do something on my "to-do" list or by moving the item down on the "list." I always have a running list and try to accomplish the

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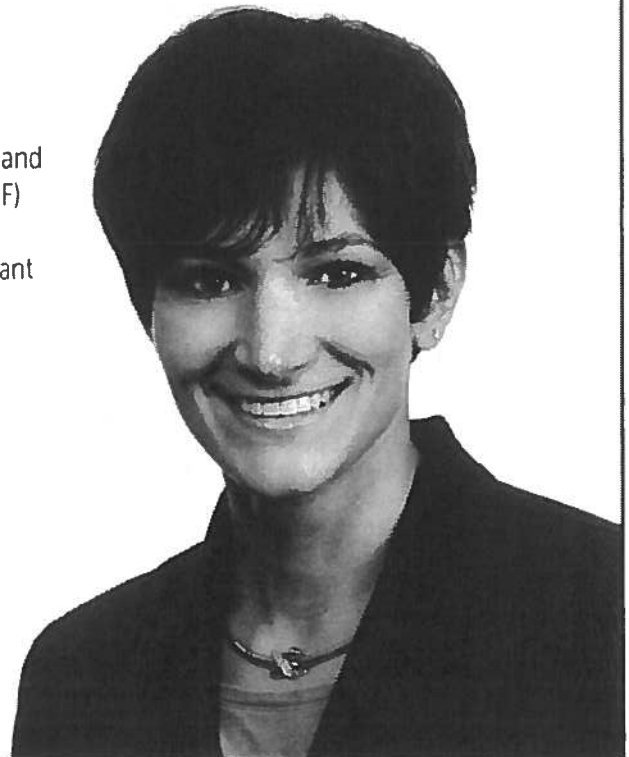
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task as soon as possible so that the "list" doesn't become overwhelming. I quickly learned that I'm not going to be able to do everything and it's OK to ask others to help out when possible, but I still remain mindful that all employees are busy as well, but with a team effort the tasks always get completed in a timely fashion.

**Q.** *What do you enjoy most about your job and what do you like the least?*

**A.** What I enjoy most about my job is the people in the community and equally as important are the people I work with. I have worked in Veazie since 1995 and have come to earn the trust and respect of the citizens and employees. First, as a police officer, then as the chief of police and now as the fire chief and town manager. The citizens know I will always treat them with respect and dignity. I'm a good listener and try to resolve their concerns in a timely fashion. This holds true for my employees as well. I'm fairly confident it's because of these traits I was chosen to fill these positions and it is why this venture has worked so well.

What I like least about this job is

the time it takes me away from my family. Although they have embraced my jobs and the added workload that has come with it, I'm also aware that I often have to say no, we can't do this or that, because I have a meeting or other work commitments. I have been very cognitive of these times and I'm much harder on myself than they are, but no one likes to tell their children no, especially when it's due to work.

This is probably what I have strived

most at trying to change with myself – making more time for my kids and moving stuff around on the "list" so I don't have to say "no" so much.

**Q.** *What are the responsibilities you are comfortable delegating to others?*

**A.** I'm comfortable delegating anything if the employee I'm delegating it to is capable of doing it. Again, I want my employees to want my job. I want to teach them, I want to learn from them. There are certain responsibilities that



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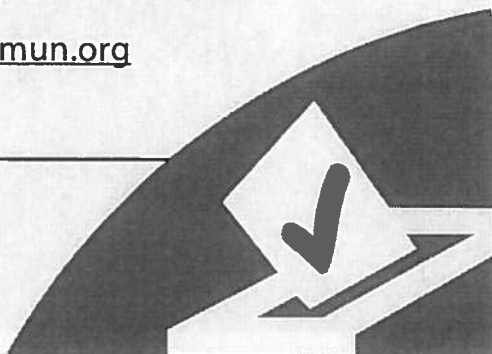


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I can't delegate, such as disciplinary issues, legal issues, etc. If I have an employee who wants to learn, and a project I can delegate to them, I will and provide them with the guidance needed to be successful.

**Q.** Are you considering making any recommendations for change to the town council regarding the existing structure of town government?

**A.** As my positions continue to evolve, I plan to recommend that we combine the police chief and fire chief positions into a public safety director's position. It's won't lighten my workload, but will more clearly define what my position is. This was discussed numerous years ago, but at that time the community wasn't ready for the change. I'm fairly confident now that I have proved to the community and staff that it will work. I understand, and will make certain the council and community understand, it's only a title change, but will more clearly reflect what the position is. Again, this wouldn't be possible without the staff we have in place in both public safety departments. ■

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October 27, 2015 Legislative Update from  
State Representative Peter A. Lyford

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### Legislative Mailing List Service

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There is also a handy, short [user's guide](#).

### Governor LePage Appoints Dr. William Beardsley to Lead Department of Education

Governor Paul R. LePage recently announced that Dr. William  
Beardsley will serve as Acting Commissioner of the Department of  
Education. Dr. Beardsley is former president of Husson University  
and served as Commissioner of the Department of Conservation.



### Useful Links for Government News & Information

#### **Brewer City Office**

80 North Street  
Brewer, ME 04412  
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[E-mail](#)  
[Web Site](#)

#### **Clifton Town Office**

135 Airline Rd.  
Clifton, ME 04428  
(207) 843-0709

[E-mail](#)  
[Web Site](#)

Dr. Beardsley was president of Husson University from 1987 to 2010. In 2011, Dr. Beardsley was appointed as Commissioner of the Department of Conservation until the agency merged with the Department of Agriculture in 2012, creating the Department of Agriculture, Conservation, and Forestry.

In 2012, Governor LePage appointed Dr. Beardsley to the State Board of Education, and earlier this year appointed him to the Science, Technology, Engineering, and Mathematics (STEM) Council. He will continue to work with both groups.

Tom Desjardin will resume his role as Deputy Commissioner, concluding his six-month period of service as Acting Commissioner, as authorized by statute. This follows the retirement on April 17 of former Acting Commissioner Jim Rier.

## Energy and Money Saving Tips

With fall's cooler weather having settled in and winter being right around the corner, home energy costs for heat and light are on the minds of many Mainers.

Efficiency Maine has posted a number of energy and money saving tips that you might find helpful, such as turning down the thermostat and adjusting window treatments, as well as other low-cost options. Now is the time to implement some of these recommendations to help stretch those hard-earned dollars

To learn more, please [click here](#).

## Halloween Safety Tips

### Walk Safely

- Cross the street at corners, using traffic signals and crosswalks.
- Look left, right, and left again when crossing, and keep looking as you cross.

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[Web Site](#)

### Holden Town Office

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Holden, ME 04429  
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### Veazie Town Office

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- Put electronic devices down, and keep heads up, and walk, don't run, across the street.
- Teach children to make eye contact with drivers before crossing in front of them.
- Always walk on sidewalks or paths. If there are no sidewalks, walk facing traffic as far to the left as possible. Children should walk on direct routes with the fewest street crossings.
- Watch for cars that are turning or backing up. Teach children to never dart out into the street or cross between parked cars.



#### **Trick or Treat with an Adult**

- Children under the age of 12 should not be alone at night without adult supervision. If kids are mature enough to be out without supervision, they should stick to familiar areas that are well lit and trick-or-treat in groups.

#### **Keep Costumes both Creative and Safe**

- Decorate costumes and bags with reflective tape or stickers and, if possible, choose light colors.
- Choose face paint and makeup whenever possible instead of masks, which can obstruct a child's vision.
- Have kids carry glow sticks or flashlights to help them see and be seen by drivers.
- When selecting a costume, make sure it is the right size to prevent trips and falls.

#### **Drive Extra Safely on Halloween**

- Slow down, and be especially alert in residential neighborhoods. Children are excited on Halloween and may move in unpredictable ways.
- Take extra time to look for kids at intersections, on medians, and on curbs.
- Enter and exit driveways and alleys slowly and carefully.
- Eliminate any distractions inside your car so you can concentrate on the road and your surroundings.
- Drive slowly, anticipate heavy pedestrian traffic, and turn your headlights on earlier in the day to spot children from greater distances.

- Popular trick-or-treating hours are 5:30 p.m. to 9:30 p.m., so be especially alert for kids during those hours.

For more information, click [here](#). To download these tips in .pdf format, click [here](#).

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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

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Maine DOE Monthly from the Maine Department of Education.

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**October 27, 2015**

Welcome to the October issue of the *Maine DOE Monthly*, which provides a recap of some of the month's most important updates from the Department.

The fall kicked off with news of Governor LePage's appointment of Acting Education Commissioner, a conditional assessment awardee, technology micro-credentials, and the 2016 Teacher of the Year, to highlight a few.

A summer of work for Maine DOE staff and an assessment task force of educators led to the creation of a request for proposals, and a team review of five proposals has now resulted in [Maine DOE announcing a conditional assessment awardee](#). This announcement has captured a great deal of interest generating many questions which can best be answered once negotiations with Measured Progress of New Hampshire are complete.

**[Maine leads the country \(again!\) in classroom technology and it's a promise for educators](#)**. This big announcement offers educators the opportunity to earn micro-credentials for their use and implementation of technology in their teaching. Comments made at the 2015 ACTEM Conference about [Digital Promise's educator micro-credential platform](#) were this is "thinking outside of the box." The continued momentum from the [Maine Learning Technology Initiative](#) keeps the State in the forefront.

When you ask Talya Edlund's students what they think of their third grade teacher, you will hear words like, "stupendous, epic, amazing, and fantastic." When you ask the principal of Pond Cove Elementary School in Cape Elizabeth of this 15 year veteran educator, you hear the term "top-tier educator." And that is why the **[Cape Elizabeth teacher was named Maine's 2016 Teacher of the Year](#)**. The Maine Teacher of the Year is a program of the Maine DOE, administered by [Educate Maine](#), a business-led organization whose mission is to champion college, career readiness and increased education and has no cost to taxpayers at the local or State level.

Also this month, we welcomed a veteran of higher education to Maine DOE. **[Governor LePage announces Dr. William Beardsley will lead Department](#)**. Bill most recently serviced on the State Board of Education.

### **Other news of interest this past month include**

Preschool classrooms are benefiting under [a preschool expansion grant](#) that is expected, in part, to serve over 750 children by 2018-19.

An estimated five to seven and a half million students miss 18 or more days of school each year, or nearly an entire month or more of school which prompted the US DOE to offer a tool kit and more aiming to help [keep kids in school](#).

Maine's Charter School Commission is at work now reviewing two new applications. Public hearings were held yesterday, and written comments are due by Nov.4.

Maine DOE has reinstated the use of Administrative Letters, a venue for interpretation of policy, new or existing laws, and regulations.

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## Legislative Update from Senator Jim Dill

*Proudly Representing the communities of Senate District 5:*

*Argyle Twp., Chester, East Millinocket, Edinburg, Enfield, Greenbush, Howland, Mattawamkeag, Maxfield, Medway, Milford, Millinocket, Old Town, Orono, Passadumkeag, Penobscot Nation Indian Island, Seboeis Plantation, Veazie, Woodville, and part of North Penobscot Unorganized Territory.*



**Jim Dill**

Senator - District 5

3 State House Station  
Augusta, Maine 04333

(207) 287-1515

[jamesdill207@gmail.com](mailto:jamesdill207@gmail.com)

[www.mainesenate.org](http://www.mainesenate.org)

Dear Mark,

It's nearly November, and that means there's a lot coming up on the calendar. Halloween is on Saturday, Thanksgiving is in just a few weeks, and even the winter holiday season is starting to become visible over the horizon.

But first, remember that November 3 is Election Day. Don't forget to do your homework on the issues on your local ballot, and to turn out and vote.

Also note that the Senate will convene for one day on November 19 to consider nominations by Gov. LePage. As you may recall, Gov. LePage had previously said he would not fulfil his obligation to make appointments to the courts and other important boards and commissions. As your senator, I was always prepared to go back to Augusta to consider nominations. I'm happy to see the governor has reversed his position, and I hope he continues to find qualified Maine people to fill the many vacancies that have accumulated under his watch.

As always, I'm here to serve you. If you have any questions, concerns or suggestions, please don't hesitate to contact me.

Best Regards,



### Election Day is November 3rd

Voting is one of our most sacred rights and responsibilities as citizens of our great state.

While there are no statewide elections on the ballot this year, local issues and three statewide referenda must



still be decided. Click [here](#) to find your local polling place. For information about the citizen initiative and two bond questions on the statewide ballot, check out [this guide compiled by the Office of the Secretary of State](#).

See you at the polls!

## Vote in Honor of a Veteran

This election season, the Department of the Secretary of State will once again offer the ["Vote in Honor of a Veteran" program](#). The program allows voters to remember the brave soldiers, sailors and airmen who sacrificed so much to guarantee all Americans can exercise the right to vote.

Voters can participate by ordering a button, which can be personalized with the name of a veteran they wish to honor. Buttons can be [ordered online](#) from the Secretary of State or by calling 626-8400.

Voters may also share a tribute in "Maine Remembers Those Who Served," a book of tributes that grows every election year. Participants can add a tribute to the veteran they are honoring by filling out the [online form](#). Tributes from the book will be shared on the [Department of the Secretary of State Facebook page](#) through Election Day.

## Second Legislative Session Starts Soon

On October 22, the Legislative Council convened to determine which bills would be considered by the full House and Senate when the second regular session of the 127th Legislature begins in January.

Unlike the first regular session, bills in the second session require the approval of a majority of the Legislative Council members. Typically, only bills that address an emergency facing our state are approved. In its first meeting, only 33 out of nearly 400 bill submissions were approved.

I also hope to gain support for legislation to assist laid-off mill workers. I am sponsoring the bill to ensure adequate job training, financial assistance and/or transition services to any employee who loses their job as a result of our local mills shuttering.

## Pre-paid Home Heating Options in Our Region

With winter almost here, many of us are thinking about home heating, and pre-paid fuel plans can be a good way to save money and avoid hassle.

In 2012, the Legislature enacted a law to require all home heating oil, kerosene or liquefied petroleum gas dealers who offer prepaid contracts to register annually with the Department of Professional and Financial Regulation.

A list of companies who have registered for the 2015/16 heating season can be found here.

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**Veazie School Administrative Unit**  
**1040 School Street**  
**Veazie, Maine 04401**  
Telephone (207) 947-6573

TO: Veazie School Committee

FROM: Matthew Cyr, Principal  
Richard A. Lyons, Superintendent of Schools

DATE: November 2, 2015

SUBJECT: **School Committee Meeting - 7:00 p.m.**  
**Veazie Community School Library**

**AGENDA**

- I. Call of the Roll
- II. Pledge of Allegiance
- III. Approval of Minutes of Regular Meeting of October 5, 2015
- IV. Adjustment to Agenda
- V. Persons Desiring to Address the Committee
- VI. Acknowledgements
- VII.
  - A. Board Chair
  - B. Board Vice-Chair
    - Maine School Management Association Fall Conference
- VIII. Personnel
  - A. Resignations
  - B. Nominations



- IX. Principal Report (Exhibit)
- X. Superintendent Report
  - A. Financial Report (Exhibit)
  - B. Overview of Meetings with Bangor and RSU #26
  - C. PREP Workshop (Exhibit)
- XI. New Business
  - A. Establish Public Forum
- XII. Old Business
- XIII. Board Policy
  - A. Discuss and act on second reading of Policy JKAA, Use of Physical Restraint and Seclusion (Exhibit)
  - B. Discuss Policy JJE, Student Fundraising Activities (Exhibit)
- XIV. Request for Information
- XV. Executive Session
- XVI. Next Meeting
- XVII. Adjournment

**Monday, October 5, 2015**  
**Veazie School Committee Meeting - 7:00 p.m.**  
**Veazie Community School Library**

The Veazie School Administrative Unit Committee met at the Veazie Community School Library on Monday, October 5, 2015 at 7:00 p.m. School Committee members present were Gavin Batchelder, Kristen Bagley, Julia Hathaway, William Reed, and Valli Vel. Principal Matthew Cyr and Assistant Superintendent Emil Genest were also in attendance. Superintendent Richard Lyons was absent due to a prior commitment.

**II. Pledge of Allegiance**

**III. Approval of Regular Meeting of September 14, 2015**

Bagley moved, Vel seconded, and the Committee voted unanimously to approve the minutes of the Regular Meeting of September 14, 2015.

**IV. Adjustment to Agenda**

Heather Wilmot's presentation was moved from XI-C to right after V.

**V. Persons Desiring to Address the Committee**

None.

Heather Wilmot delivered a presentation on how the Lisbon school system involved the community in vision development and planning.

**VI. Acknowledgements**

Vice Chair Julia Hathaway acknowledged:

- A. Heather Wilmot for her excellent presentation
- B. The PTO and school administration for the awesome spaghetti supper
- C. Principal Matthew Cyr for his exceptional work in the school and in developing community connections
- D. The custodial staff for maintaining a level of cleanliness and aesthetics that gives visitors a great first impression

**VII. Board Chair**

A. Chair

Chair Gavin Batchelder discussed the visit to Bangor Superintendent of Schools, Betsy Webb, and the upcoming visit to Orono Superintendent, Joanne Harriman, to discuss potential ways of working together.

B. Vice Chair

Vice Chair Hathaway talked about how Heather Wilmot's presentation was the first step in the creation of a community wide visioning team for the Veazie Community School.

**VIII. Personnel**

A. Resignations

None.

B. Nominations

None.

**IX. Principal's Report**

Principal Matt Cyr delivered the principal's report.

**X. Superintendent's Report**

A. Financial Report

Assistant Superintendent Emil Genest discussed the financial report.

B. Maine School Management Fall Conference

Assistant Superintendent Genest reminded Committee members wishing to attend of the need to sign up. Julia Hathaway and Valli Vel are currently registered.

**XI. New Business**

A. Discuss and act on voting delegate at MSMA Fall Conference.

Hathaway will be the voting delegate.

B. Discuss Resolutions for upcoming MSMA Fall Conference.

It was decided that Hathaway will vote in favor of all four.

**XII. Old Business**

None.

**XIII. Board Policy**

A. First reading of Policy JKAA, Use of Physical Restraint and Seclusion.

**XIV. Request For Information**

None.

**XV. Executive Session**

None.

**XVI. Next meeting - Monday, November 2, 2015 at 7:00 p.m.**

**XVII. Adjournment**

The meeting was adjourned at 7:47 p.m.

Respectfully submitted,

Julia E. Hathaway  
Vice Chair

Richard A. Lyons  
Superintendent of Schools

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November 2, 2015 Legislative Update from  
State Representative Peter A. Lyford

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## State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive  
Eddington, ME 04428  
(207) 848-3335

Proudly Serving the Citizens of District 129  
*Clifton, Eddington, Holden, Veazie, and  
a portion of Brewer*

### Election Day is Tomorrow, November 3

A friendly reminder to exercise your civic duty by casting your ballot  
on Tuesday, November 3!

### Maine Health Data Organization Introduces New Healthcare Quality and Cost Comparison Web Site

The [Maine Health Data Organization \(MHDO\)](#) has launched  
[www.CompareMaine.org](http://www.CompareMaine.org), a new healthcare transparency Web site.

Consumers can use the new Web site to compare the average  
cost of over 200 medical procedures at more than 170 healthcare  
facilities in the State. They can also use the site to compare quality  
ratings for many facilities.

"CompareMaine differs from other healthcare transparency tools in  
a few key ways," said Karynlee Harrington, Acting Executive  
Director of MHDO. The first is the comprehensiveness of its  
coverage. CompareMaine displays the average costs for more  
than 200 healthcare procedures. Users can compare costs by  
facility—including hospitals, surgical centers, diagnostic imaging  
centers, labs, and clinics—and by health insurance companies in  
the State of Maine. Second, Maine's healthcare transparency site



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Clifton, ME 04428  
(207) 843-0709

is one of only two state sites that present quality ratings alongside cost information. These ratings show how patients rank their overall experience and how Maine hospitals compare on keeping patients safe."

About MHDO:

The Maine Health Data Organization is a State agency that collects healthcare data from insurance companies and stores them in a highly secure database called an All-Payer Claims Database. This database is the source of the cost information for CompareMaine.

The quality ratings on CompareMaine come from [Consumer Assessment of Healthcare Providers and Systems \(CAHPS\) surveys](#) administered by the [Agency for Healthcare Research and Quality](#), the [Centers for Medicare & Medicaid Services](#), and the [Federal Centers for Disease Control and Prevention](#).

### **Deer Season Started Saturday for Residents, Today for Nonresidents**

Maine's firearm deer season began this past Saturday. Even with last year's long winter, [Department of Inland Fisheries and Wildlife](#) biologists are expecting that the 2015 deer season will be a successful one for many hunters. The tradition of deer hunting in Maine continues to increase in popularity. Resident hunting license sales have increased each year since 2005, while non-resident licenses sales have also increased each of the past three years.

Last year, there were 224,039 licensed hunters in the State, and it is estimated that more than 160,000 hunt deer in Maine. Hunting is how the Department manages the deer population, and according to a recent economic survey by [Southwick Associates](#), hunting in Maine contributes more than \$338 million (\$338,730,639) annually to Maine's economy. Deer hunting alone contributes more than \$100 million (\$101,419,052). The full study can be found [here](#).

White-tailed deer in Maine are near the northern edge of their population range, and winter can impact deer survival. Maine's deer population has rebounded from the severe winters of 2008 and 2009, which now stands at approximately 210,000, up from approximately 146,000 after the 2009 winter. Deer are more

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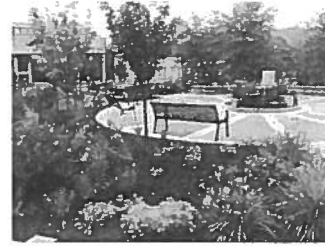
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abundant in southern, central, and coastal Maine than in northern, western, and Downeast Maine.

### Maine Sex Offender Registry

Maine's wildlife biologists monitor winter severity throughout the State from December through April to determine the impact that winter weather has on deer survival. The 2014-15 deer season was above average in its severity throughout nearly the entire State. In order to offset the effects of the winter, Inland Fisheries and Wildlife (IF&W) biologists opted to act conservatively and decreased the amount of any-deer permits available to hunters this year.



IF&W closely regulates the harvest of does, which is how biologists can increase or decrease deer numbers within wildlife management districts. This year, 28,770 any-deer permits were issued, compared to 37,185 last year. The reduction in any-deer permits will result in more breeding female deer remaining in the population, allowing the population to rebound more quickly.

Each year, Maine's biologists examine thousands of deer for disease, analyze deer teeth to determine age structure of the harvest, monitor antler beam diameters and weights from yearling bucks, conduct hunter surveys to determine hunter effort and deer sighting rates, and even examine road-killed deer to look at productivity and breeding success.

Together, the information gives Department biologists a clearer picture of the health and size of Maine's deer population. For example, antler beam diameter can determine the nutritional status of the animals and where the population is in relation to the habitat's ability to sustain it.

Last year, hunters harvested 22,490 deer. 15,986 of those deer were bucks, and 6,504 were antlerless deer. Maine's firearm season for deer continues to be the most popular, with 18,510 deer harvested by hunters in 2014. Maine's archery season accounted for 2,086 deer, muzzleloaders took 1,064 deer, and on youth day, 810 young hunters were successful.

Maine's deer season is divided into several different seasons. The firearms season for deer opened on Saturday, October 31, for

residents and today, November 2, for nonresidents. The firearm season for deer concludes on November 28. Muzzle loading season begins on November 30 and runs for one week in northern and eastern Maine, and for two weeks in southern and central Maine. The regular archery season extended from October 1 - October 30, with an expanded archery season open in select areas from September 12 to December 12.

For more information on deer season and all hunting regulations, please click [here](#).

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## Timeline

### 2015

#### October

Draft contracts mailed to member communities for review

#### October - November

MRC works with member communities to review and receive feedback on contract key provisions and terms

#### December

MRC Annual Meeting; presentation on its post-2018 solution

Board finalizes Site Lease, Master Waste Supply and municipal Joinder Agreements and sends to members

#### Upcoming Meetings:

*October 28 MRC Board Meeting, 10 AM,  
Lincoln Event Center, 8 Prince St., Lincoln*

*November 5 Update for Members, 6 PM,  
Orono Town Office, 58 Main St., Orono*

*December 16 MRC Annual Meeting, 3  
PM, Cross Insurance Center, 515 Main St.,  
Bangor*

### 2016

#### January - May

Communities hold formal votes. MRC will work with member communities to place to the agreements before the local legislative body (town/city council meetings and annual town meetings) for approval

#### May

Achieve financial close of the transaction – 150,000 ton minimum reached

#### June

\$5M Construction Funds released for site road and infrastructure, construction complete sufficient to accommodate site development and facility construction

#### October-November

Fiberight commences sitework and facility construction

#### Fiberight will:



As a leading edge technology company Fiberight focuses on transforming MSW into next generation biofuels.



Recyclables  
+/- 20%



Energy  
+/- 60%



Residuals  
+/- 20%

### 2017 - 2018

Facility constructed/equipment installed

Performance Test conducted to confirm facility is ready for commercial operation

### April 1, 2018

Facility begins accepting MSW from the Joining Municipalities

Send Questions and Comments to:

**Greg Louder, Executive Director**

395 State Street

Ellsworth, Maine 04605

Phone: (207) 664-1700

Email: [glounder@mrcline.org](mailto:glounder@mrcline.org)

## WHY FIBERIGHT?

After extensive analysis, in 2014 the MRC Board resolved to work with Fiberight on an exclusive basis to implement a facility in Maine using their proprietary process. The MRC's decision considered the following:

- ✓ Fiberight's process offers an approach that increases the capture of recyclables
- ✓ Fiberight's process offers a much higher rate of conversion of organic materials to high-value and readily-marketable products than either anaerobic digestion or large-scale composting
- ✓ Fiberight operates economically at a scale that fits the MRC region and does not rely on out-of-state waste to run
- ✓ Fiberight will build, finance, own and operate the facility, which reduces the financial risks to the MRC and the member communities

### Three legal documents will govern the arrangement:

**Joinder Agreements** Between the MRC and each community that opts to participate. This agreement references the legal agreements MRC will have with Fiberight.

**MRC is seeking local legislative approval of members between January—May 2016**

**Master Waste Supply Agreement and Site Lease** Between MRC and Fiberight. MRC to provide a minimum of 150,000 tons of MSW annually and govern Fiberight's right to build on and use MRC owned land.

MRC Members will receive the draft documents in October 2015 and the final documents in late December 2015 for approval between January 2016—May 2016.

## KEY PROVISIONS: WHAT YOU NEED TO KNOW

**Term** 15 years, with extension opportunities

**Construction** MRC will own the land and will build the access road and providing water supply and sewer service. Fiberight will finance, construct and own the processing facility.

**Disposal Contingencies** MRC has a long-term contract with Waste Management to accept residuals from the Fiberight facility as well as to dispose of MSW from Joining Members under a variety of circumstances.

- If PERC closes early or Fiberight is delayed past April 1, 2018 in accepting waste through no fault of its own, communities will arrange for delivery of their MSW to the Crossroads Landfill and pay a tip fee of \$62 per ton.
- If Fiberight is delayed as a result of its own actions, Joining Members will pay the tip fee specified in the Joinder Agreement and Fiberight will arrange and pay for transportation to Crossroads Landfill.

**Acceptable Waste** Same as the definition in the PERC Waste Disposal Agreement.

**Tip Fee and Rebate Formula** The tip fee will start at \$70 per ton and escalate annually with CPI. Rebates are anticipated, however, the revenue sharing language has not yet been finalized.

**Waste Obligation** The obligation to provide MSW to Fiberight is on MRC, in cooperation with individual Joining Members per the Municipal Joinder Agreement.

**Recycling and Organics** There are no set requirements regarding recycling, thus providing Joining Members local flexibility. The Fiberight process capitalizes on the organic content of MSW to produce valuable products for market.

- Joining Members can keep their existing programs unchanged. Or, Members can continue their recycling programs and have the recyclables delivered to the Fiberight facility for a yet to be determined tip fee that will be lower than the MSW tip fee rate.
- Fiberight will process MSW and capture recyclables missed at local level.
- The Fiberight process utilizes the organic matter in MSW to generate bio gas for sale in the local gas distribution system. Other organic residuals will be used to create biomass to fuel the facility. While the contract does not limit a Member's ability to start or enhance local yard waste or composting programs, it does prohibit establishment of new commercial grade facilities.

*Did you know that the MRC is available to answer your questions and help you with the review and action process through general public presentations and through responses to individual inquiries?*

Contact Greg Lounder by phone: (207) 664-1700 or e-mail: [glounder@mrcmaine.org](mailto:glounder@mrcmaine.org) for help!



Message

Tue, Nov 3, 2015 3:54 PM

From:  Laurie Carpenter <laurie@orono.org>  
To:  Mark Leonard

Subject: Veazie Library patrons

Attachments:  Attach0.html / Uploaded File

6K

Hello Mark,

Just dropping a line to let you know that since July of this year, we have 54 active Veazie library patrons. It has been wonderful to see some returning patrons as well as ones we have never met before. All of them have expressed their gratitude for the free library card. This gives each patron borrowing privileges to our collection of books, audios, movies, music and periodicals. There is also access to our interlibrary loan services, online access to the catalog, over 100 databases, free downloadable audio and ebooks as well as Indieflix: online streaming of Independent films. Please feel free to check out all that we have to offer: <http://library.orono.org/overview>

I am happy that Orono and Veazie came to this agreement to offer Recreation and Library services to your community with a financial contribution. We are very hopeful that we can continue this for the 2016-17 fiscal year.

Laurie

Laurie A. Carpenter, Director  
Orono Public Library  
39 Pine Street  
Orono, Maine 04473  
207-866-5060

\*\*\*\*\*  
\*\*\*\*\*

*Town of Orono  
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A reasonable effort will be made to respond to all emails received in a timely manner though the most expedient communication would be through our Town phone number. Please note that all emails sent from or coming to this address are considered a public document and are subject to the State of Maine Freedom of Access of Law.



### **Bangor Area Storm Water Group Meeting**

November 12, 2015

Location: Bangor Wastewater Treatment Plant, 760 Main Street, Bangor, Maine

12:30 pm – 3:00 pm

### **AGENDA**

- 12:30 pm      BASWG Business Meeting and Brown Bag Lunch**
- Updates:
    - Follow-up on DEP Issue Profile and Enforcement Matrix and Chapter 500
    - MEWEA Stormwater Committee Update
    - Maine Stormwater Conference (November 16-17)
  - Organizational Business
    - Winter Maintenance Roundtable Summary
    - BASWG Budget Update
    - BASWG monthly meeting time decision
    - Review of updated BASWG email contact list
    - Approval of meeting minutes
- 1:00 pm      Urban Impaired Streams List Discussion**
- 1:30 pm      Septic Systems: Working towards PY3 Compliance**
- 2:00 pm      Improving MS4 Construction Site Inspection Checklists**  
*All MS4s are asked to bring their existing checklists/procedures to add to the discussion about common approaches and troubleshoot improvements*
- 2:30 pm      Education and Outreach**  
*With Pulse Marketing & Stillwater Environmental Engineering*
- Summary of strategic approach (following last meeting)
  - Editorial calendar for social media
  - Website updates
  - Upcoming events
  - Survey to Quantify Behavior Change
- 3:00 pm      BASWG Meeting Adjourns**

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October 19, 2015 Legislative Update from  
State Representative Peter A. Lyford

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197 Jarvis Gore Drive  
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**Proudly Serving the Citizens of District 129  
Clifton, Eddington, Holden, Veazie, and  
a portion of Brewer**

### **"Vote in Honor of a Veteran" Buttons Available**

The Department of the Secretary of State is taking orders for buttons to honor our veterans on Election Day. The button, which reads "I'm Voting in Honor of a Veteran," is personalized with the name of a veteran the voter wants to recognize for his or her sacrifices to ensure our freedoms, including the right to vote.

Order forms for the Vote in Honor of a Veteran button can be found online [here](#). The buttons are mailed directly to voters' homes, and there is no cost for the button or for shipping. To receive the button before the election, voters should place their orders as soon as possible.



### **Useful Links for Government News & Information**

### **Flu Season has Arrived, Vaccine Readily Available**

As the leaves continue to change color and the temperature drops, so too does flu season soon arrive. The Maine Center for Disease Control and Prevention (Maine CDC) recommends an annual flu vaccine as the first and best way to protect against influenza.

Everyone six months of age and older should get a flu vaccine annually, even if they were vaccinated last year. Flu vaccine is

#### **Brewer City Office**

80 North Street  
Brewer, ME 04412  
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#### **Clifton Town Office**

135 Airline Rd.  
Clifton, ME 04428  
(207) 843-0709

widely available in the State. There are two equally effective ways to get a flu vaccine -- either by shot or through a nasal spray. It takes approximately two weeks after vaccination for protection to begin.

Many Maine public schools are offering the vaccine this year. To find the nearest flu shot clinic you can contact your school, your medical provider, or search the listings on [211maine.org](http://211maine.org) or [Flu.gov](http://Flu.gov). Local pharmacies also have the vaccine, many of which offer the vaccine seven days a week.

For questions regarding the vaccine, please contact the Maine Immunization Program at (207) 287-3746 or 1-800-867-4775, or by e-mail at [immunizeme.dhhs@maine.gov](mailto:immunizeme.dhhs@maine.gov).

For questions related to the disease, or to report cases or an outbreak, contact the Infectious Disease Epidemiology Program at 1-800-821-5821 or by e-mail at [disease.reporting@maine.gov](mailto:disease.reporting@maine.gov).

### **Nonemergency Laws Passed in the First Regular Session of the 127<sup>th</sup> Legislature Take Effect**

As the Maine State Legislature adjourned sine die on Thursday, July 16, 2015, the general effective date for nonemergency laws passed during the First Regular Session was Thursday, October 15, 2015.

To access the Legislative Digest of Bill Summaries and Enacted Laws 127<sup>th</sup> Legislature, First Regular Session, click [here](#).

Of note are two labor laws carrying potential fines for employers, as well as laws updating safety and health requirements for public sector employers, a new option for unemployment tax rates when purchasing an existing business, and expanded access via court orders to wage information of debtors.

Employers or workers with questions about these or other employment laws can start with the [Department of Labor's Frequently Asked Questions Web page](#) or call the Department's customer service line at (207) 623-7900.

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Maine Sex Offender  
Registry

A list of the recent changes that fall under whole or partial jurisdiction of the Maine Department of Labor is available [here](#).

**Bureau of Insurance Provides Guidance to Mainers Enrolling in or Renewing Health Insurance Plans as Open Enrollment Period Nears**



***Guidance Applies to the Individual Market and to Small Businesses***

Insurance Superintendent Eric Cioppa is encouraging Maine residents and businesses to take time to consider their health insurance options as the national Open Enrollment period to purchase, renew, or change plans for 2016 approaches. Open Enrollment on the individual market runs from November 1, 2015 to January 31, 2016.

The individual market in Maine for 2016 includes the companies that sold plans for 2015 -- Aetna, Anthem, Harvard Pilgrim Health Care/HPHC, and Community Health Options (formerly known as Maine Community Health Options). All plans will be available on the Healthcare.gov Marketplace at [www.healthcare.gov](http://www.healthcare.gov), but can also be purchased "off" the Marketplace. Those individuals who qualify will have a tax credit applied only if they purchase a plan through the Marketplace.

Individuals who purchased a plan for 2015 through Healthcare.gov will receive a notice from the Marketplace urging them to update their income and household information to ensure accurate calculation of tax credits.

Individuals will also receive a notice from their insurance company about any changes to their current plan or the premium amount.

Policyholders will be re-enrolled in their current plan if they take no action and continue to make payments. If their current plan is no longer available, they will be enrolled in a plan with slight modifications from their old plan.

Individuals with grandfathered and transitional Anthem plans (non-ACA compliant plans that were allowed to renew) may also want to

consider their options during Open Enrollment.

Information about plans offered both on and off the Marketplace can be found at the [Bureau of Insurance Web site](#), by calling the Bureau at 1-800-300-5000 (for TTY use Maine Relay 711), or by e-mailing [Insurance.PFR@maine.gov](mailto:Insurance.PFR@maine.gov).

Additional guidance for new enrollees, renewing policyholders, and small businesses can be found [here](#).

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# NATIONAL WEATHER SERVICE

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

## Winter Spotter Training Bangor

Help your National Weather Service by becoming a Winter Weather Storm Spotter! Storm spotters report snowfall, ice accumulation, ice jam flooding and coastal flood erosion during Maine's long harsh winters. Spotter training will teach you how to accurately measure and report significant winter weather phenomenon!

**Where:** Penobscot County Emergency Management Agency  
69 Hammond St., Bangor (next to the Post Office), ME

**When:** Monday, November 9th, at 5:30 pm

**Cost:** Free to all those interested in Weather!!!

Please contact Donald Dumont [Donald.Dumont@noaa.gov](mailto:Donald.Dumont@noaa.gov) for additional information on this training and to provide a courtesy notification that you will be attending for our planning purposes. Thank you.

